

2024 Annual Agency Profile - Shelby County (NTD ID 50496)

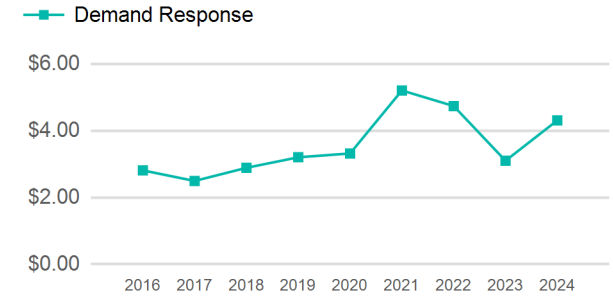
Mailing Address: 301 E MAIN ST
SHELBYVILLE, IL

Website: <https://www.cefseoc.org/transportation-cipt>

Service Consumed

Annual Unlinked Trips (UPT) 63,584

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	29
Service Vehicles	1
Facilities	1

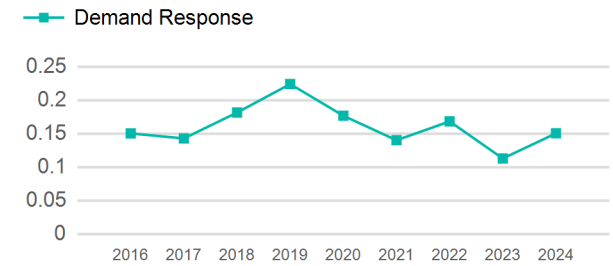
Service Supplied

Annual Vehicle Revenue Miles (VRM)	422,492
Annual Vehicle Revenue Hours (VRH)	32,358
Vehicles Operated in Maximum Service (VOMS)	21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,584	21	0	422,492	32,358
Total	63,584	21	0	422,492	32,358

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.31	\$56.26	0.2	2.0	\$28.63
Total	\$4.31	\$56.26	0.2	2.0	\$28.63

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2024 Funding Breakdown

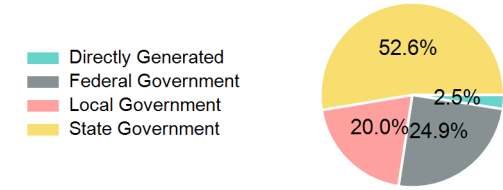
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,820,591	\$44,966
Total	\$1,820,591	\$44,966

Sources of Operating Funds Expended

Directly Generated	\$44,966
Federal Government	\$453,953
Local Government	\$363,598
State Government	\$958,074
Total Operating Funds Expended	\$1,820,591

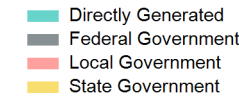
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.7