

2024 Annual Agency Profile - Interurban Transit Authority (NTD ID 50495)

Mailing Address: 100 Wiley Rd
Douglas, MI

Website: <http://www.saugatuckinterurban.org/>

Service Consumed

Annual Unlinked Trips (UPT) 74,576

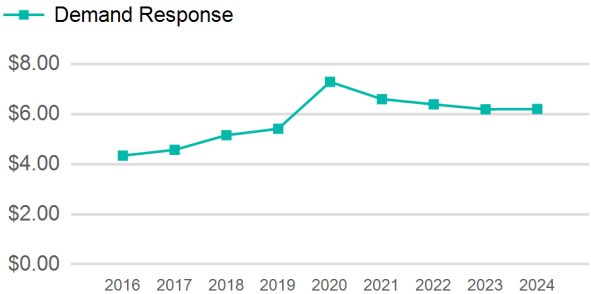
Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	191,191
Annual Vehicle Revenue Hours (VRH)	14,489
Vehicles Operated in Maximum Service (VOMS)	7

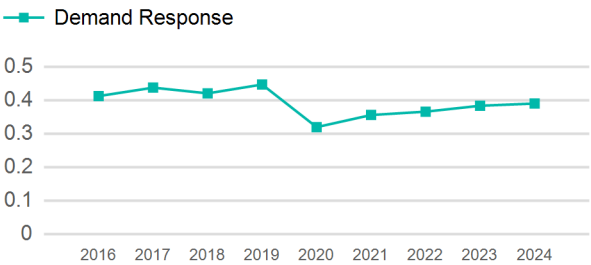
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74,576	7	0	191,191	14,489
Total	74,576	7	0	191,191	14,489

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.20	\$81.76	0.4	5.1	\$15.89
Total	\$6.20	\$81.76	0.4	5.1	\$15.89

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2024 Funding Breakdown

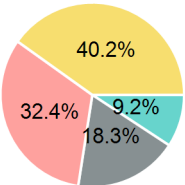
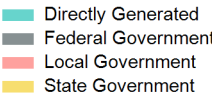
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,184,664	\$61,657
Total	\$1,184,664	\$61,657

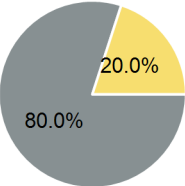
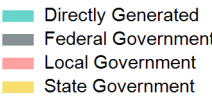
Directly Generated	\$109,025
Federal Government	\$216,406
Local Government	\$383,378
State Government	\$475,855
Total Operating Funds Expended	\$1,184,664



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$134,181
Local Government	\$0
State Government	\$33,545
Total Capital Funds Expended	\$167,726



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9