

2024 Annual Agency Profile - City of Alma (NTD ID 50492)

Mailing Address: 525 E SUPERIOR ST
ALMA, MI

Website: <https://myalma.org/alma-transit.php>

Service Consumed

Annual Unlinked Trips (UPT) 75,826

Service Supplied

Annual Vehicle Revenue Miles (VRM) 277,604

Annual Vehicle Revenue Hours (VRH) 18,968

Vehicles Operated in Maximum Service (VOMS) 14

Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Modal Characteristics

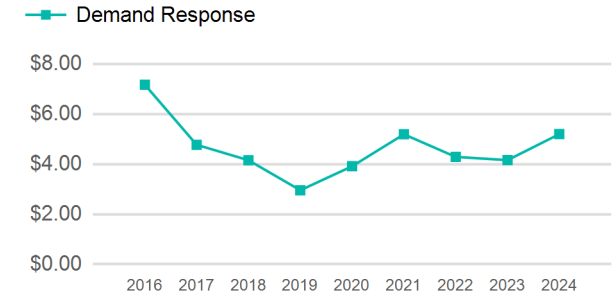
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,826	14	0	277,604	18,968
Total	75,826	14	0	277,604	18,968

Service Efficiency

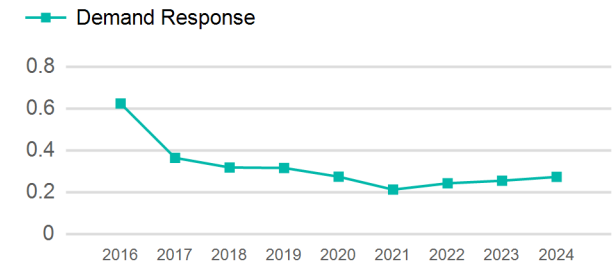
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.20	\$76.06	0.3	4.0	\$19.03
Total	\$5.20	\$76.06	0.3	4.0	\$19.03

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

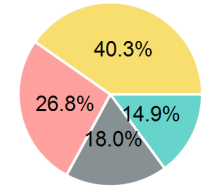
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,442,645	\$113,535
Total	\$1,442,645	\$113,535

Sources of Operating Funds Expended

Directly Generated	\$215,169
Federal Government	\$259,676
Local Government	\$386,424
State Government	\$581,376
Total Operating Funds Expended	\$1,442,645

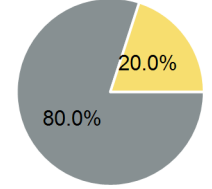
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$148,631
Local Government	\$0
State Government	\$37,158
Total Capital Funds Expended	\$185,789

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.1