

2024 Annual Agency Profile - Paul Bunyan Transit (NTD ID 50489)

Mailing Address: 706 RAILROAD ST SE
BEMIDJI, MN

Website: <http://www.paulbunyantransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 79,346

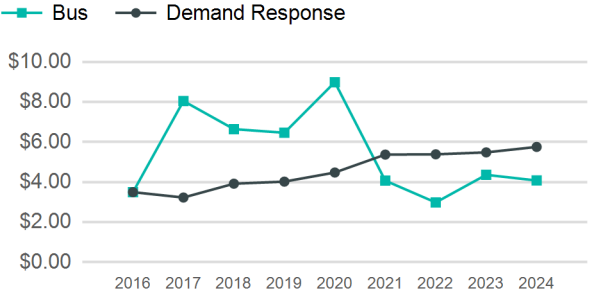
Assets

Revenue Vehicles	38
Service Vehicles	2
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	278,347
Annual Vehicle Revenue Hours (VRH)	20,535
Vehicles Operated in Maximum Service (VOMS)	11

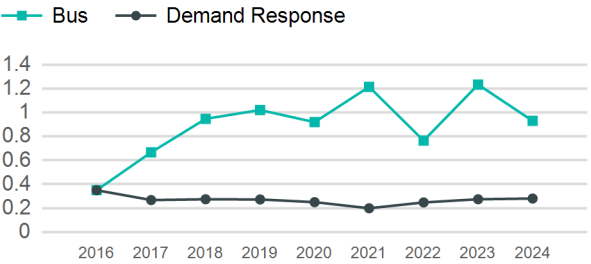
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,709	1	0	1,837	185
Demand Response	77,637	10	0	276,510	20,350
Total	79,346	11	0	278,347	20,535

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.08	\$40.51	0.9	9.2	\$4.39
Demand Response	\$5.76	\$78.21	0.3	3.8	\$20.50
Total	\$5.75	\$77.87	0.3	3.9	\$20.15

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2024 Funding Breakdown

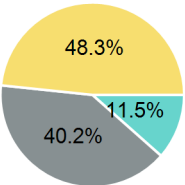
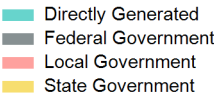
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$7,495	\$2,739
Demand Response	\$1,591,613	\$181,057
Total	\$1,599,108	\$183,796

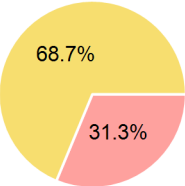
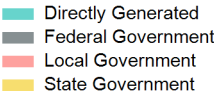
Directly Generated	\$183,796
Federal Government	\$642,175
Local Government	\$0
State Government	\$773,137
Total Operating Funds Expended	\$1,599,108



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$18,194
State Government	\$40,000
Total Capital Funds Expended	\$58,194



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.2
Demand Response	9.2