

2024 Annual Agency Profile - City of Marion (NTD ID 50485)

Mailing Address: 301 S Branson St
MARION, IN

Website: <https://cityofmarion.in.gov/government/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 135,359

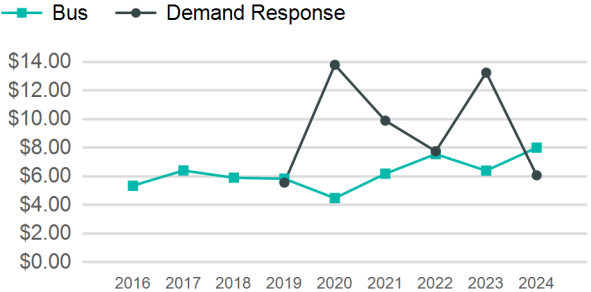
Assets

Revenue Vehicles 13
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 188,143
Annual Vehicle Revenue Hours (VRH) 15,266
Vehicles Operated in Maximum Service (VOMS) 7

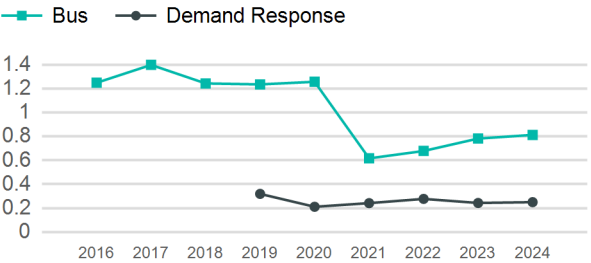
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	127,528	5	0	156,865	11,565
Demand Response	7,831	2	0	31,278	3,701
Total	135,359	7	0	188,143	15,266

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.01	\$108.60	0.8	11.0	\$9.85
Demand Response	\$6.07	\$51.33	0.3	2.1	\$24.26
Total	\$7.69	\$94.72	0.7	8.9	\$10.68

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2024 Funding Breakdown

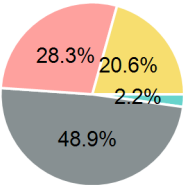
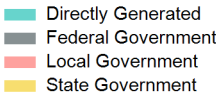
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,255,936	\$0
Demand Response	\$189,990	\$0
Total	\$1,445,926	\$0

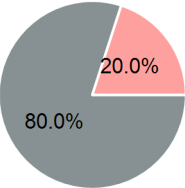
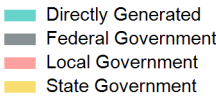
Directly Generated	\$31,774
Federal Government	\$707,075
Local Government	\$408,520
State Government	\$298,557
Total Operating Funds Expended	\$1,445,926



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$107,468
Local Government	\$26,866
State Government	\$0
Total Capital Funds Expended	\$134,334



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.9
Demand Response	1.0