

2024 Annual Agency Profile - City of Prairie du Chien (NTD ID 50482)

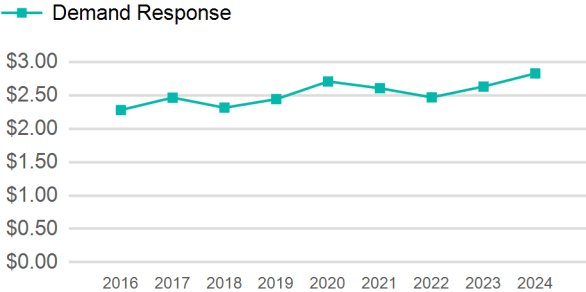
Mailing Address: 214 E BLACKHAWK AVE
PRAIRIE DU CHIEN, WI

Website: <http://www.prairieduchien-wi.gov>

Service Consumed

Annual Unlinked Trips (UPT) 41,118

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

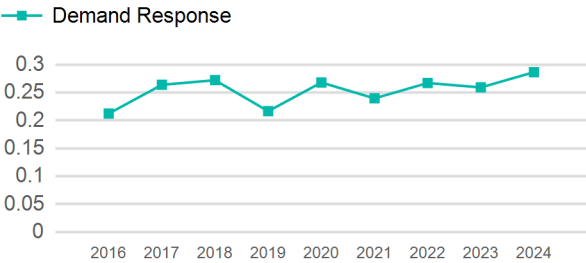
Revenue Vehicles 5
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 143,468
Annual Vehicle Revenue Hours (VRH) 11,698
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,118	0	3	143,468	11,698
Total	41,118	0	3	143,468	11,698

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.83	\$34.67	0.3	3.5	\$9.86
Total	\$2.83	\$34.67	0.3	3.5	\$9.86

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2024 Funding Breakdown

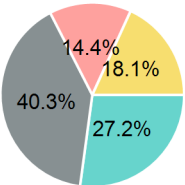
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

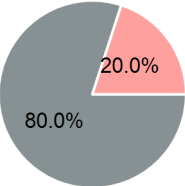
Mode	Operating Expenses	Fare Revenues
Demand Response	\$405,574	\$110,116
Total	\$405,574	\$110,116

Directly Generated	\$110,116
Federal Government	\$163,331
Local Government	\$58,586
State Government	\$73,541
Total Operating Funds Expended	\$405,574



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$50,123
Local Government	\$12,531
State Government	\$0
Total Capital Funds Expended	\$62,654

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0