

2024 Annual Agency Profile - Columbiana County/Community Action Rural Transit System (NTD ID 50481)

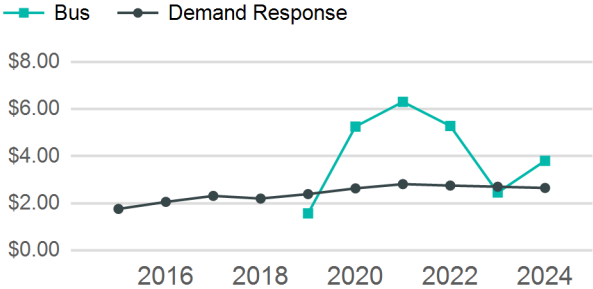
Mailing Address: 7880 LINCOLLE PL
LISBON, OH

Website: <https://caaofcc.org/carts/>

Service Consumed

Annual Unlinked Trips (UPT) 65,862

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 62
Service Vehicles 1
Facilities 1

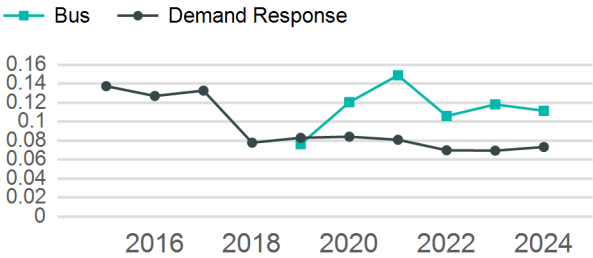
Service Supplied

Annual Vehicle Revenue Miles (VRM) 885,502
Annual Vehicle Revenue Hours (VRH) 41,160
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,772	1	0	24,867	1,800
Demand Response	63,090	26	0	860,635	39,360
Total	65,862	27	0	885,502	41,160

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.80	\$52.56	0.1	1.5	\$34.13
Demand Response	\$2.65	\$57.99	0.1	1.6	\$36.18
Total	\$2.68	\$57.75	0.1	1.6	\$36.09

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2024 Funding Breakdown

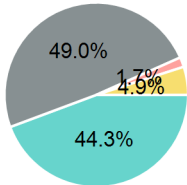
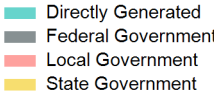
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

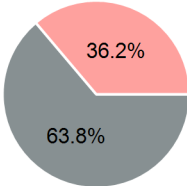
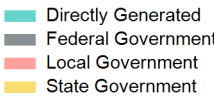
Mode	Operating Expenses	Fare Revenues
Bus	\$94,608	\$2,614
Demand Response	\$2,282,547	\$56,887
Total	\$2,377,155	\$59,501

Directly Generated	\$1,054,158
Federal Government	\$1,165,259
Local Government	\$40,863
State Government	\$116,875
Total Operating Funds Expended	\$2,377,155



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$101,234
Local Government	\$57,380
State Government	\$0
Total Capital Funds Expended	\$158,614

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8
Demand Response	5.4