

2024 Annual Agency Profile - Yates Township (NTD ID 50476)

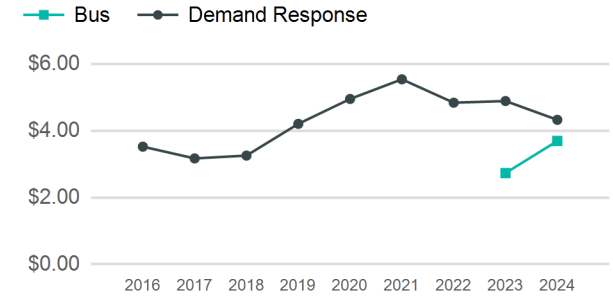
Mailing Address: 1987 E. US 10
Idlewild, MI

Website: <https://www.yatesdialaride.com/>

Service Consumed

Annual Unlinked Trips (UPT) 134,756

Operating Expenses per Vehicle Revenue Mile



Assets

| | |
|------------------|----|
| Revenue Vehicles | 23 |
| Service Vehicles | 4 |
| Facilities | 1 |

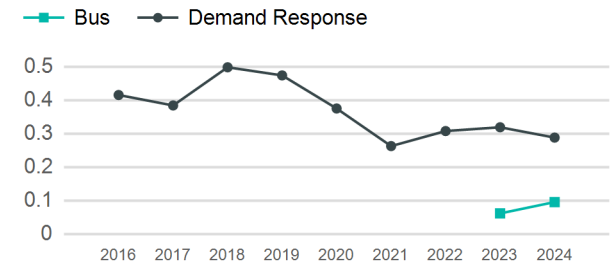
Service Supplied

| | |
|---|---------|
| Annual Vehicle Revenue Miles (VRM) | 470,170 |
| Annual Vehicle Revenue Hours (VRH) | 21,807 |
| Vehicles Operated in Maximum Service (VOMS) | 17 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 385 | 1 | 0 | 4,025 | 290 |
| Demand Response | 134,371 | 16 | 0 | 466,145 | 21,517 |
| Total | 134,756 | 17 | 0 | 470,170 | 21,807 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$3.69 | \$51.24 | 0.1 | 1.3 | \$38.59 |
| Demand Response | \$4.33 | \$93.70 | 0.3 | 6.2 | \$15.01 |
| Total | \$4.32 | \$93.14 | 0.3 | 6.2 | \$15.07 |

2024 Annual Agency Profile - Yates Township (NTD ID 50476)

2024 Funding Breakdown

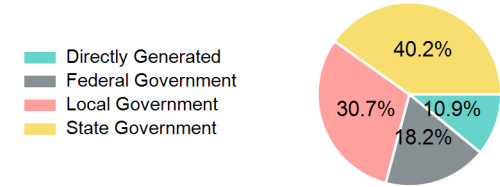
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Bus | \$14,859 | \$344 |
| Demand Response | \$2,016,244 | \$41,062 |
| Total | \$2,031,103 | \$41,406 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$221,810 |
| Federal Government | \$370,115 |
| Local Government | \$622,860 |
| State Government | \$816,318 |
| Total Operating Funds Expended | \$2,031,103 |

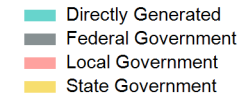
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 5.3 |
| Demand Response | 6.2 |