

2024 Annual Agency Profile - City of Portage (NTD ID 50470)

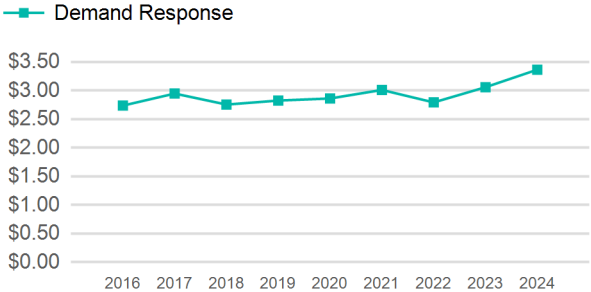
Mailing Address: 115 W PLEASANT ST
Portage, WI

Website: https://www.portagewi.gov

Service Consumed

Annual Unlinked Trips (UPT) 64,002

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

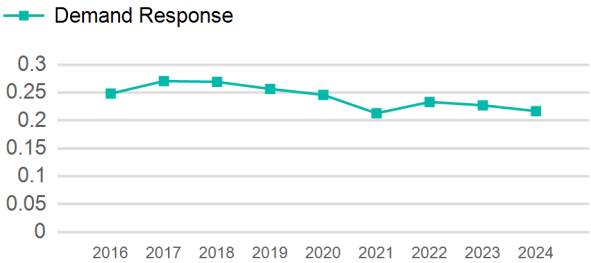
Revenue Vehicles 15
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 295,195
Annual Vehicle Revenue Hours (VRH) 31,295
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64,002	0	8	295,195	31,295
Total	64,002	0	8	295,195	31,295

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.36	\$31.73	0.2	2.0	\$15.52
Total	\$3.36	\$31.73	0.2	2.0	\$15.52

2024 Annual Agency Profile - City of Portage (NTD ID 50470)

2024 Funding Breakdown

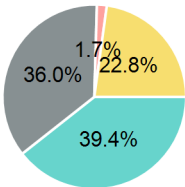
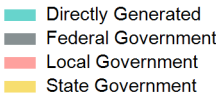
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

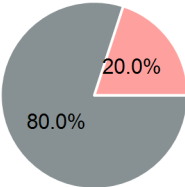
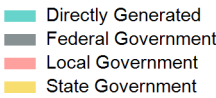
Mode	Operating Expenses	Fare Revenues
Demand Response	\$993,017	\$391,433
Total	\$993,017	\$391,433

Directly Generated	\$391,433
Federal Government	\$357,922
Local Government	\$17,192
State Government	\$226,470
Total Operating Funds Expended	\$993,017



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$94,906
Local Government	\$23,727
State Government	\$0
Total Capital Funds Expended	\$118,633

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8