

2024 Annual Agency Profile - City of Beaver Dam (NTD ID 50466)

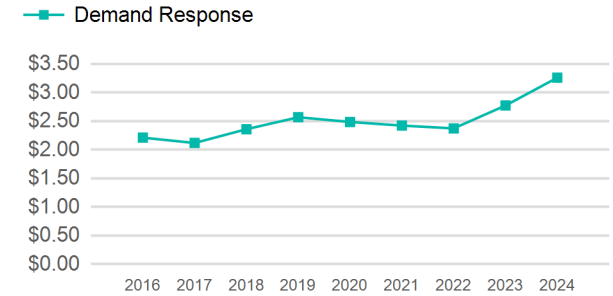
Mailing Address: 205 S LINCOLN AVE
BEAVER DAM, WI

Website: <https://www.cityofbeaverdam.com/division/blocks.php?structureid=171>

Service Consumed

Annual Unlinked Trips (UPT) 87,611

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities

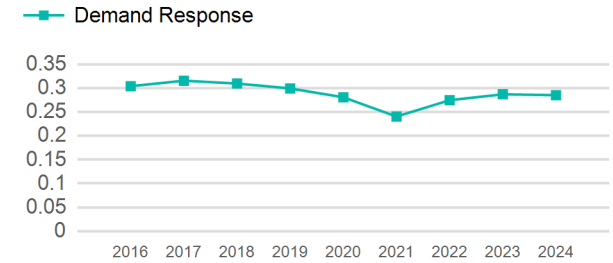
Service Supplied

Annual Vehicle Revenue Miles (VRM) 307,067
Annual Vehicle Revenue Hours (VRH) 26,917
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,611	0	13	307,067	26,917
Total	87,611	0	13	307,067	26,917

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.26	\$37.18	0.3	3.3	\$11.42
Total	\$3.26	\$37.18	0.3	3.3	\$11.42

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

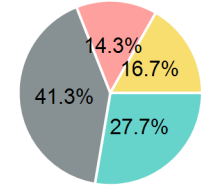
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,000,799	\$277,025
Total	\$1,000,799	\$277,025

Sources of Operating Funds Expended

Directly Generated	\$277,025
Federal Government	\$413,463
Local Government	\$142,791
State Government	\$167,520
Total Operating Funds Expended	\$1,000,799

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2