

2024 Annual Agency Profile - Pike County/Community Action Transit System (NTD ID 50464)

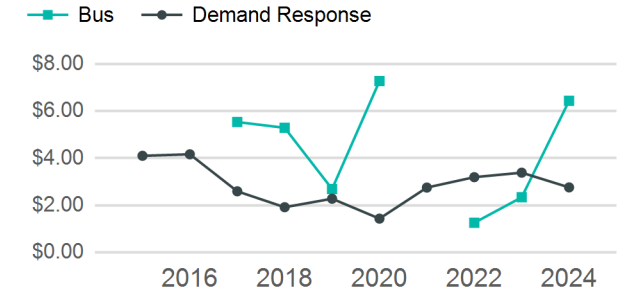
Mailing Address: 941 MARKET STREET
PIKETON, OH

Website: <http://www.catsservices.org/>

Service Consumed

Annual Unlinked Trips (UPT) 28,973

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles
Facilities 1

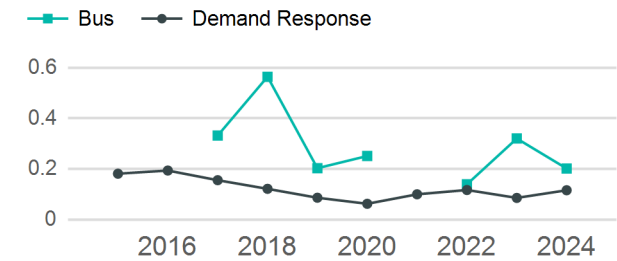
Service Supplied

Annual Vehicle Revenue Miles (VRM) 224,218
Annual Vehicle Revenue Hours (VRH) 13,824
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,024	3	0	34,822	3,505
Demand Response	21,949	7	0	189,396	10,319
Total	28,973	10	0	224,218	13,824

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.43	\$63.93	0.2	2.0	\$31.90
Demand Response	\$2.76	\$50.66	0.1	2.1	\$23.82
Total	\$3.33	\$54.03	0.1	2.1	\$25.78

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2024 Funding Breakdown

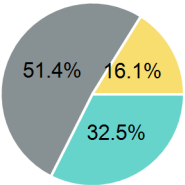
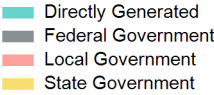
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

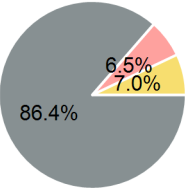
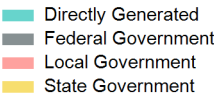
Mode	Operating Expenses	Fare Revenues
Bus	\$224,060	\$3,187
Demand Response	\$522,804	\$8,202
Total	\$746,864	\$11,389

Directly Generated	\$242,383
Federal Government	\$384,125
Local Government	\$0
State Government	\$120,356
Total Operating Funds Expended	\$746,864



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$327,652
Local Government	\$24,824
State Government	\$26,612
Total Capital Funds Expended	\$379,088

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	4.4