

2024 Annual Agency Profile - Harrison County Rural Transit (NTD ID 50462)

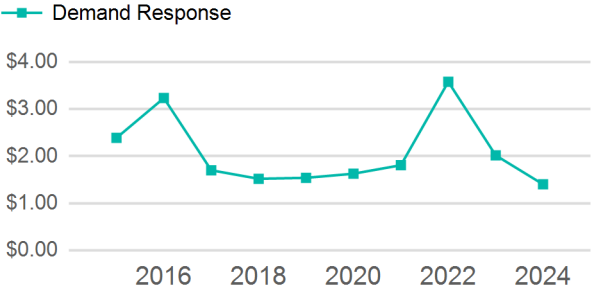
Mailing Address: 536 N MAIN ST
CADIZ, OH

Website: <https://www.harrisoncountyohio.org/public-transit>

Service Consumed

Annual Unlinked Trips (UPT) 10,183

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

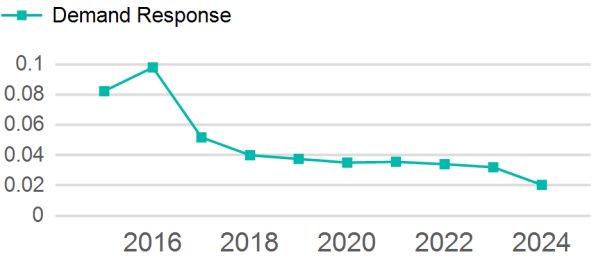
Revenue Vehicles 13
Service Vehicles 1
Facilities 1

Annual Vehicle Revenue Miles (VRM) 499,217
Annual Vehicle Revenue Hours (VRH) 13,947
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,183	13	0	499,217	13,947
Total	10,183	13	0	499,217	13,947

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.40	\$50.18	0.0	0.7	\$68.73
Total	\$1.40	\$50.18	0.0	0.7	\$68.73

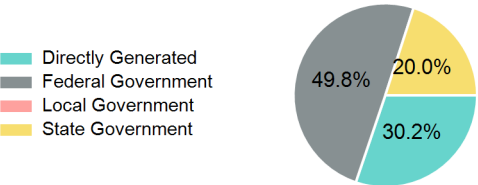
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2024 Funding Breakdown

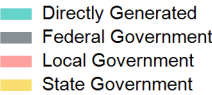
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$211,478
Federal Government	\$348,450
Local Government	\$0
State Government	\$140,000
Total Operating Funds Expended	\$699,928

Mode	Operating Expenses	Fare Revenues
Demand Response	\$699,928	\$28,720
Total	\$699,928	\$28,720

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5