

2024 Annual Agency Profile - Ludington Mass Transportation Authority (NTD ID 50459)

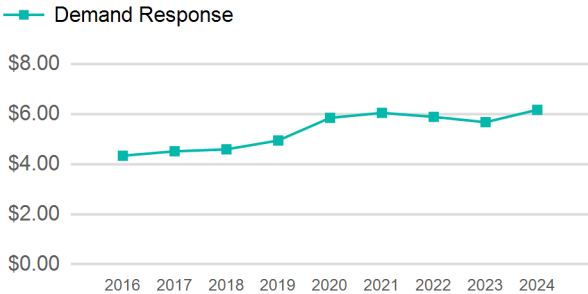
Mailing Address: 5545 Carr St
Ludington, MI

Website: www.dialaridelmta.com

Service Consumed

Annual Unlinked Trips (UPT) 133,118

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	3
Facilities	1

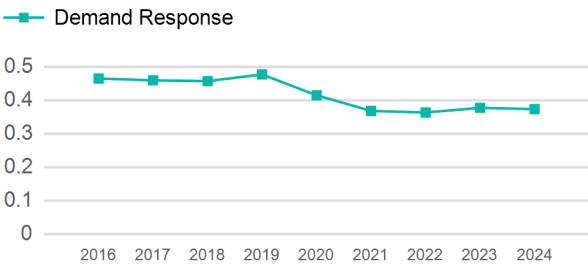
Service Supplied

Annual Vehicle Revenue Miles (VRM)	356,554
Annual Vehicle Revenue Hours (VRH)	31,786
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	133,118	18	0	356,554	31,786
Total	133,118	18	0	356,554	31,786

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.17	\$69.18	0.4	4.2	\$16.52
Total	\$6.17	\$69.18	0.4	4.2	\$16.52

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2024 Funding Breakdown

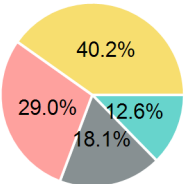
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,198,894	\$170,554
Total	\$2,198,894	\$170,554

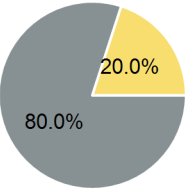
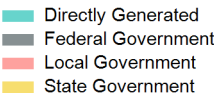
Sources of Operating Funds Expended

Directly Generated	\$277,342
Federal Government	\$398,754
Local Government	\$638,110
State Government	\$884,688
Total Operating Funds Expended	\$2,198,894

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$500,191
Local Government	\$0
State Government	\$125,048
Total Capital Funds Expended	\$625,239

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7