2024 Annual Agency Profile - Whiteside County (NTD ID 50458)

Service Consumed

Mailing Address: 200 E KNOX ST Website: https://www.ridewcpt.net/

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		Annual Unlinked Trips (UPT)	33,061
As	sets	Service Supplied	
;	13	Annual Vehicle Revenue Miles (VRM)	171,272
		Annual Vehicle Revenue Hours (VRH)	11,842
		Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,061	13	0	171,272	11,842
Total	33,061	13	0	171,272	11,842

Revenue Vehicles

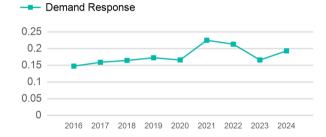
Service Vehicles

Facilities

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.33	\$77.12	0.2	2.8	\$27.62
Total	\$5.33	\$77.12	0.2	2.8	\$27.62

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summar	y of O	perating E	Expenses ((OE)	
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Sources of Operating Funds Expended

_ Directly Generated	\$39,362
Federal Government	\$234,261
Local Government	\$0
State Government	\$639,655
Total Operating Funds Expended	\$913,278

Capital Funding Sources

Operating Funding Sources

70.0%



Sources of Capital Funds Expended

Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.5

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