

2024 Annual Agency Profile - Benzie Transportation Authority (NTD ID 50457)

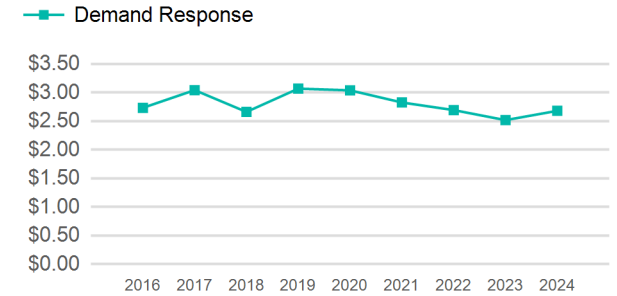
Mailing Address: 14150 US HIGHWAY 31
BEULAH, MI

Website: www.benziebus.com

Service Consumed

Annual Unlinked Trips (UPT) 117,964

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 1
Facilities 1

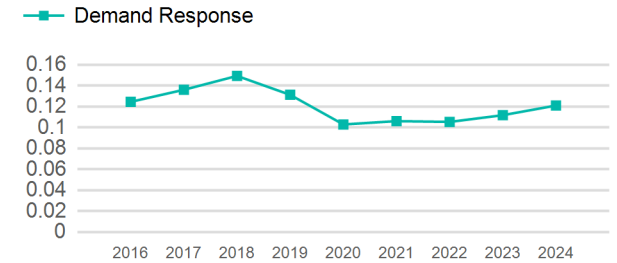
Service Supplied

Annual Vehicle Revenue Miles (VRM) 974,922
Annual Vehicle Revenue Hours (VRH) 36,142
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	117,964	20	0	974,922	36,142
Total	117,964	20	0	974,922	36,142

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.68	\$72.30	0.1	3.3	\$22.15
Total	\$2.68	\$72.30	0.1	3.3	\$22.15

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2024 Funding Breakdown

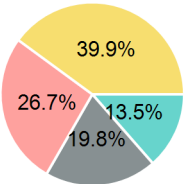
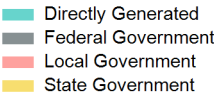
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,613,061	\$242,220
Total	\$2,613,061	\$242,220

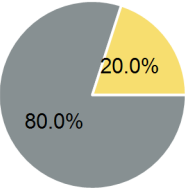
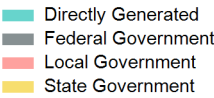
Sources of Operating Funds Expended

Directly Generated	\$353,717
Federal Government	\$516,837
Local Government	\$698,613
State Government	\$1,043,894
Total Operating Funds Expended	\$2,613,061

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$294,296
Local Government	\$0
State Government	\$73,574
Total Capital Funds Expended	\$367,870

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9