

2024 Annual Agency Profile - County of Allegan (NTD ID 50456)

Mailing Address: 3283 122ND AVE
ALLEGAN, MI

Website: <https://www.allegancounty.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 39,933

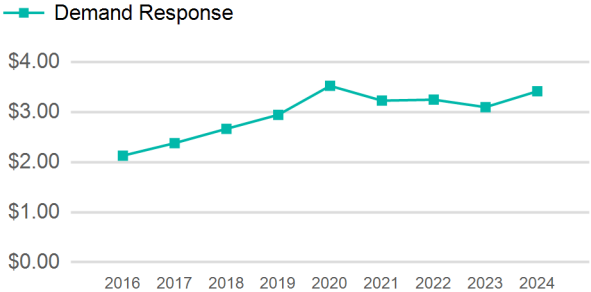
Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	628,751
Annual Vehicle Revenue Hours (VRH)	30,413
Vehicles Operated in Maximum Service (VOMS)	22

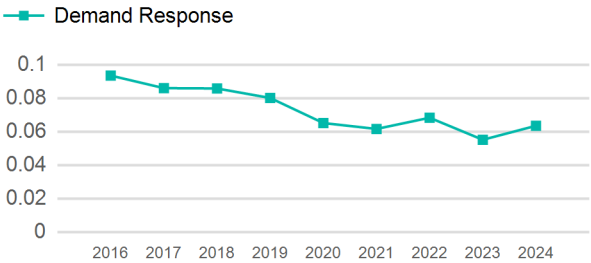
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,933	0	22	628,751	30,413
Total	39,933	0	22	628,751	30,413

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.41	\$70.58	0.1	1.3	\$53.75
Total	\$3.41	\$70.58	0.1	1.3	\$53.75

2024 Annual Agency Profile - County of Allegan (NTD ID 50456)

2024 Funding Breakdown

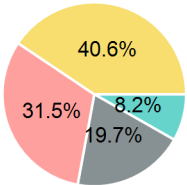
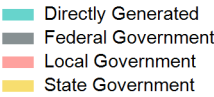
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,146,467	\$97,135
Total	\$2,146,467	\$97,135

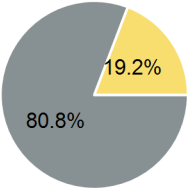
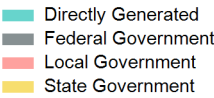
Directly Generated	\$176,307
Federal Government	\$422,908
Local Government	\$675,568
State Government	\$871,684
Total Operating Funds Expended	\$2,146,467



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,042,873
Local Government	\$0
State Government	\$247,430
Total Capital Funds Expended	\$1,290,303



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8