2024 Annual Agency Profile - Gogebic County Transit (NTD ID 50455)

Mailing Address: 235 East McLeod Avenue Website: https://www.gogebiccountytransit.com/

Ironwood, MI

Revenue Vehicles

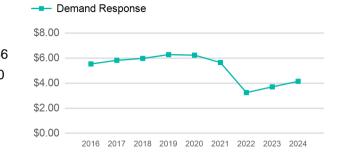
Service Vehicles

Facilities

| Servi | ice (| Con | sum | ed |
|-------|-------|-----|-----|----|
| | | | | |

Operating Expenses per Vehicle Revenue Mile

| | | Annual Unlinked Trips (UPT) | 26,586 |
|--------|----|---|---------|
| Assets | | Service Supplied | |
| | 12 | Annual Vehicle Revenue Miles (VRM) | 189,356 |
| | 1 | Annual Vehicle Revenue Hours (VRH) | 12,780 |
| | 1 | Vehicles Operated in Maximum Service (VOMS) | 9 |
| | | | |

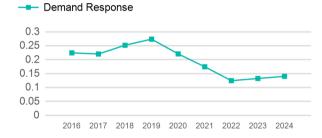


Modal Characteristics

| Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | |
|--|------------------------------|--|--|---|---|
| 26,586 | 9 | 0 | 189,356 | 12,780 | |
| 26,586 | 9 | 0 | 189,356 | 12,780 | |
| | Passenger Trips 26,586 | Unlinked Passenger Trips Operated VOMS 26,586 9 | Unlinked Passenger Trips 26,586 Unlinked Operated VOMS Purchased Transportation VOMS 0 | Unlinked Passenger Trips 26,586 Unlinked Operated VOMS Purchased Transportation VOMS Purchased Transportation VOMS 189,356 | Unlinked Passenger Trips Operated VOMS VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Revenue Hours 12,780 |

| Metrics | Service E | Efficiency | Serv | vice Effectivenes | SS |
|-----------------|------------|------------|-------------|-------------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.14 | \$61.40 | 0.1 | 2.1 | \$29.51 |
| Total | \$4.14 | \$61.40 | 0.1 | 2.1 | \$29.51 |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

| Summary of Operating Expenses (OE) | Summar | y of O | perating | Expenses | (OE) |
|------------------------------------|--------|--------|----------|-----------------|------|
|------------------------------------|--------|--------|----------|-----------------|------|

Mode

Total

Demand Response

Operating

Expenses

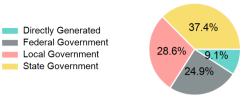
\$784,645

\$784,645

Sources of Operating Funds Expended

| State Government Total Operating Funds Expended | \$293,739 \$784,645 |
|---|-------------------------------|
| Local Government | \$224,160 |
| Federal Government | \$195,231 |
| Directly Generated | \$71,515 |

Operating Funding Sources

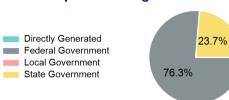


Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|-----------|
| Federal Government | \$125,889 |
| Local Government | \$0 |
| State Government | \$39,006 |
| | |

Total Capital Funds Expended \$164,895

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Revenues

\$41,774

\$41,774

Metrics

| | Average Fleet |
|-----------------|---------------|
| Mode | Age in Years |
| Demand Response | 4.1 |

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