

2024 Annual Agency Profile - Clare County Transit Corporation (NTD ID 50453)

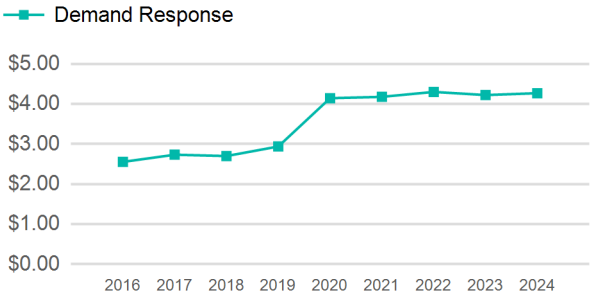
Mailing Address: 1473 Transportation Drive
Harrison, MI

Website: <http://www.clarecountyttransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 53,386

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

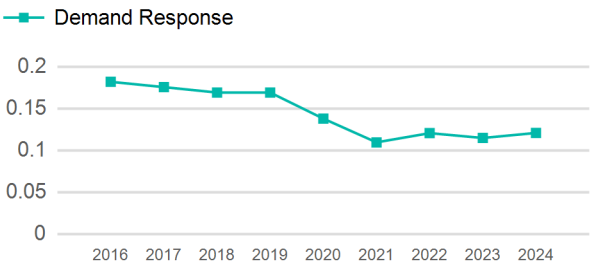
Revenue Vehicles	27
Service Vehicles	3
Facilities	1

Annual Vehicle Revenue Miles (VRM)	441,637
Annual Vehicle Revenue Hours (VRH)	21,926
Vehicles Operated in Maximum Service (VOMS)	23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,386	23	0	441,637	21,926
Total	53,386	23	0	441,637	21,926

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.27	\$85.98	0.1	2.4	\$35.31
Total	\$4.27	\$85.98	0.1	2.4	\$35.31

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2024 Funding Breakdown

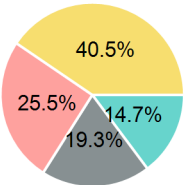
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

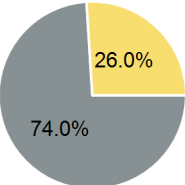
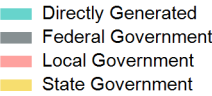
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,885,207	\$101,651
Total	\$1,885,207	\$101,651

Directly Generated	\$277,952
Federal Government	\$363,304
Local Government	\$479,858
State Government	\$764,093
Total Operating Funds Expended	\$1,885,207



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$122,611
Local Government	\$0
State Government	\$43,047
Total Capital Funds Expended	\$165,658

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4