

# 2024 Annual Agency Profile - Antrim County Board of Commissioners (NTD ID 50452)

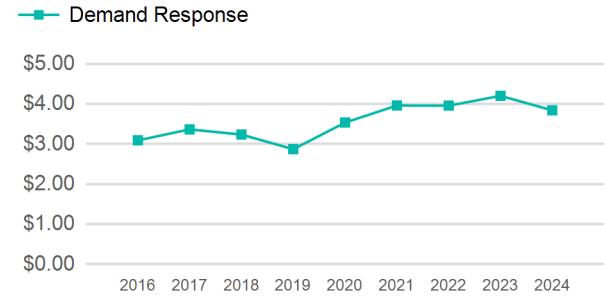
**Mailing Address:** 203 E CAYUGA ST  
BELLAIRE, MI

[https://www.antrimcounty.org/departments\\_\\_\\_services\\_/antrim\\_county\\_transportation/index.php](https://www.antrimcounty.org/departments___services_/antrim_county_transportation/index.php)  
**Website:** ounty\_transportation/index.php

## Service Consumed

**Annual Unlinked Trips (UPT)** 26,911

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	17
<b>Service Vehicles</b>	1
<b>Facilities</b>	2

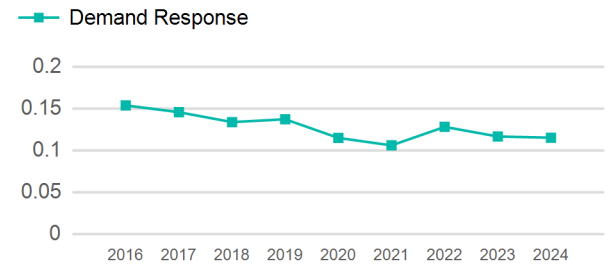
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	233,724
<b>Annual Vehicle Revenue Hours (VRH)</b>	10,907
<b>Vehicles Operated in Maximum Service (VOMS)</b>	16

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,911	16	0	233,724	10,907
<b>Total</b>	<b>26,911</b>	<b>16</b>	<b>0</b>	<b>233,724</b>	<b>10,907</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.84	\$82.30	0.1	2.5	\$33.35
<b>Total</b>	<b>\$3.84</b>	<b>\$82.30</b>	<b>0.1</b>	<b>2.5</b>	<b>\$33.35</b>

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## 2024 Funding Breakdown

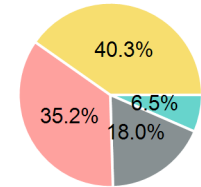
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$897,600	\$21,735
<b>Total</b>	<b>\$897,600</b>	<b>\$21,735</b>

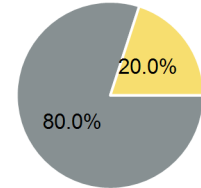
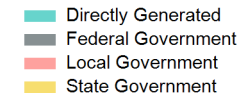
### Sources of Operating Funds Expended

Directly Generated	\$58,429
Federal Government	\$161,857
Local Government	\$315,729
State Government	\$361,585
<b>Total Operating Funds Expended</b>	<b>\$897,600</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$170,126
Local Government	\$0
State Government	\$42,532
<b>Total Capital Funds Expended</b>	<b>\$212,658</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6