

# 2024 Annual Agency Profile - Cedar Valley Services, Inc. (NTD ID 50450)

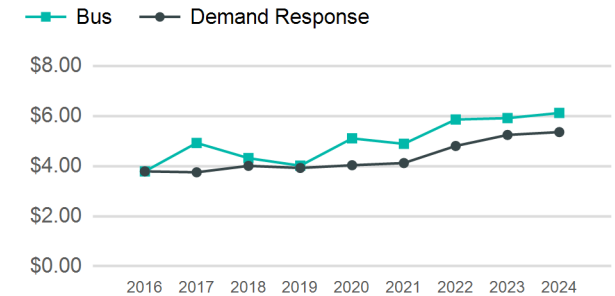
**Mailing Address:** 2111 4TH ST NW  
Austin, MN

**Website:** www.smartbusmn.org

## Service Consumed

Annual Unlinked Trips (UPT) 226,311

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 64  
Service Vehicles 2  
Facilities 2

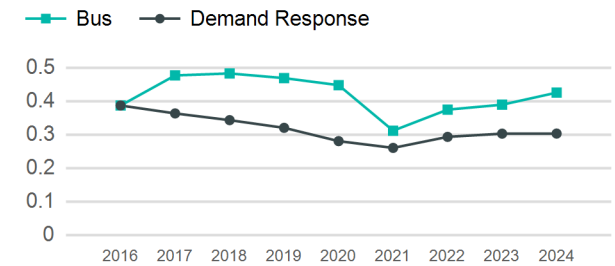
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 635,447  
Annual Vehicle Revenue Hours (VRH) 58,555  
Vehicles Operated in Maximum Service (VOMS) 29

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	116,917	15	0	274,739	24,969
Demand Response	109,394	14	0	360,708	33,586
<b>Total</b>	<b>226,311</b>	<b>29</b>	<b>0</b>	<b>635,447</b>	<b>58,555</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.12	\$67.34	0.4	4.7	\$14.38
Demand Response	\$5.36	\$57.53	0.3	3.3	\$17.66
<b>Total</b>	<b>\$5.69</b>	<b>\$61.71</b>	<b>0.4</b>	<b>3.9</b>	<b>\$15.97</b>

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2024 Funding Breakdown

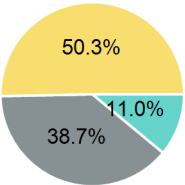
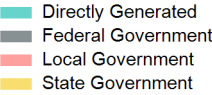
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

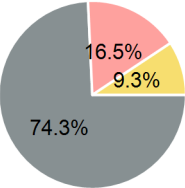
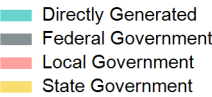
Mode	Operating Expenses	Fare Revenues
Bus	\$1,681,382	\$179,584
Demand Response	\$1,932,228	\$217,947
Total	\$3,613,610	\$397,531

Directly Generated	\$397,531
Federal Government	\$1,397,841
Local Government	\$0
State Government	\$1,818,238
Total Operating Funds Expended	\$3,613,610



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$471,768
Local Government	\$104,551
State Government	\$58,971
Total Capital Funds Expended	\$635,290

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	5.4