

2024 Annual Agency Profile - Watonwan County (NTD ID 50448)

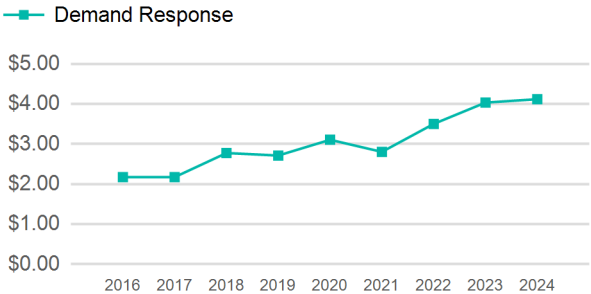
Mailing Address: 710 2ND AVE S
SAINT JAMES, MN

Website: <https://www.co.watonwan.mn.us/213/TMT-Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 25,109

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

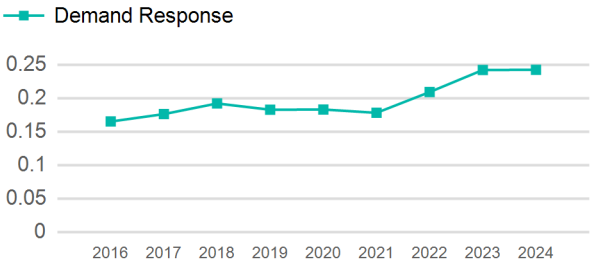
Revenue Vehicles 6
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 103,577
Annual Vehicle Revenue Hours (VRH) 5,006
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,109	3	0	103,577	5,006
Total	25,109	3	0	103,577	5,006

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.12	\$85.22	0.2	5.0	\$16.99
Total	\$4.12	\$85.22	0.2	5.0	\$16.99

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2024 Funding Breakdown

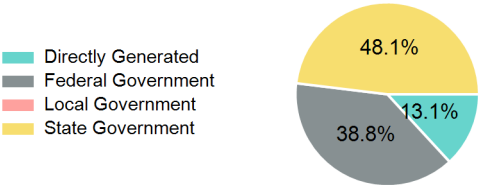
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$426,624	\$56,025
Total	\$426,624	\$56,025

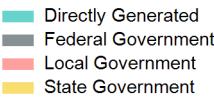
Directly Generated	\$56,025
Federal Government	\$165,491
Local Government	\$0
State Government	\$205,108
Total Operating Funds Expended	\$426,624



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5