2024 Annual Agency Profile - Wadena County (NTD ID 50446)

Website: https://friendlyrider.com/ **Mailing Address:** 229 HARRY RICH DR

WADENA, MN

Assets

Facilities

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Sarv	/ICA	Consumed
261		COHSUITEU

Annual Unlinked Trips (UPT) 55,260

8

Service Supplied

Revenue Vehicles 8 **Annual Vehicle Revenue Miles (VRM)** 199,696 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 12,876

Vehicles Operated in Maximum Service (VOMS)

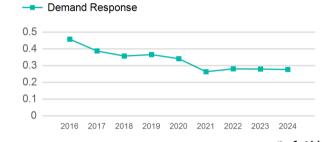
Operating Expenses per Vehicle Revenue Mile Demand Response \$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,260	8	0	199,696	12,876
Total	55,260	8	0	199,696	12,876

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$4.96	\$76.92	0.3	4.3	\$17.92	
Total	\$4.96	\$76.92	0.3	4.3	\$17.92	

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2024 Funding Breakdown

Summar	y of (Operating	Expenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

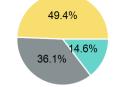
\$990,425

\$990,425

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$990,425
State Government	\$488,956
Local Government	\$0
Federal Government	\$357,151
Directly Generated	\$144,318

Directly Generated Federal Government Local Government State Government



\$144,318 **\$144,318**

Fare

Revenues

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$158,524
Local Government	\$11,400
State Government	\$66,679

Total Capital Funds Expended \$236,603

Capital Funding Sources

Operating Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0

p. 2 of 2