

2024 Annual Agency Profile - County of La Crosse (NTD ID 50442)

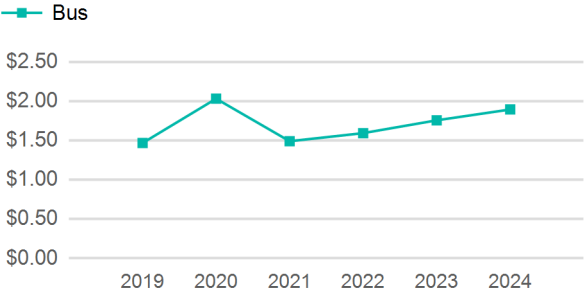
Mailing Address: 212 6TH ST N
LA CROSSE, WI

Website: <https://www.lacrossecounty.org/community-development>

Service Consumed

Annual Unlinked Trips (UPT) 14,618

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

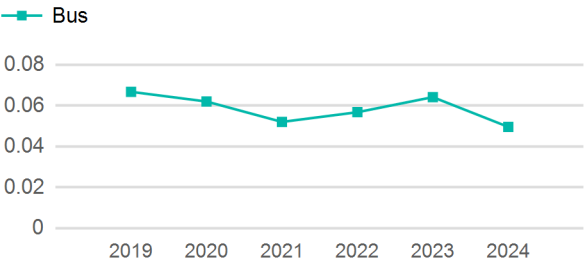
Revenue Vehicles 6
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 294,827
Annual Vehicle Revenue Hours (VRH) 9,267
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,618	0	5	294,827	9,267
Total	14,618	0	5	294,827	9,267

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.89	\$60.27	0.0	1.6	\$38.20
Total	\$1.89	\$60.27	0.0	1.6	\$38.20

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2024 Funding Breakdown

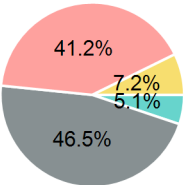
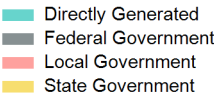
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

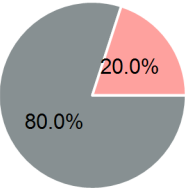
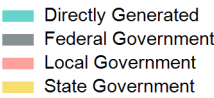
Mode	Operating Expenses	Fare Revenues
Bus	\$558,480	\$28,676
Total	\$558,480	\$28,676

Directly Generated	\$28,676
Federal Government	\$259,522
Local Government	\$229,863
State Government	\$40,419
Total Operating Funds Expended	\$558,480



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$89,921
Local Government	\$22,480
State Government	\$0
Total Capital Funds Expended	\$112,401

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.3