

2024 Annual Agency Profile - St. Joseph County Transportation Authority (NTD ID 50436)

Mailing Address: 810 WEBBER AVE
THREE RIVERS, MI

Website: <http://www.sjcta.info/>

Service Consumed

Annual Unlinked Trips (UPT) 68,367

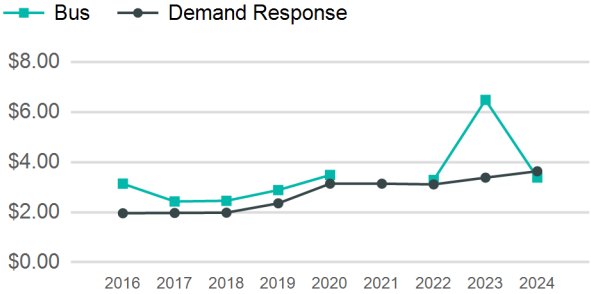
Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	570,902
Annual Vehicle Revenue Hours (VRH)	29,328
Vehicles Operated in Maximum Service (VOMS)	24

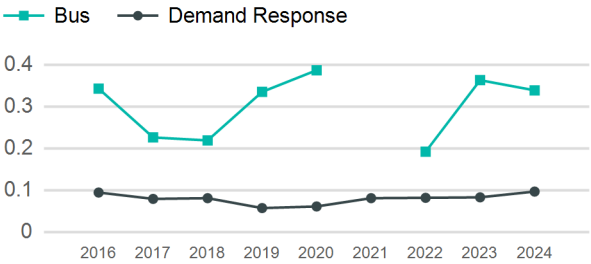
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18,308	2	0	54,046	5,823
Demand Response	50,059	22	0	516,856	23,505
Total	68,367	24	0	570,902	29,328

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.38	\$31.41	0.3	3.1	\$9.99
Demand Response	\$3.63	\$79.91	0.1	2.1	\$37.52
Total	\$3.61	\$70.28	0.1	2.3	\$30.15

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2024 Funding Breakdown

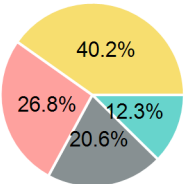
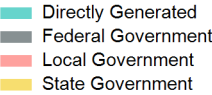
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$182,899	\$18,308
Demand Response	\$1,878,334	\$192,361
Total	\$2,061,233	\$210,669

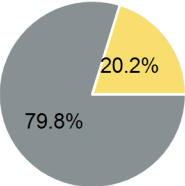
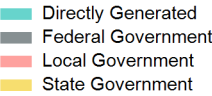
Directly Generated	\$253,906
Federal Government	\$425,064
Local Government	\$552,716
State Government	\$829,547
Total Operating Funds Expended	\$2,061,233



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$393,565
Local Government	\$0
State Government	\$99,787
Total Capital Funds Expended	\$493,352



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	3.7