

2024 Annual Agency Profile - City of Lake Mills (NTD ID 50435)

Mailing Address: 200 WATER ST STE D  
LAKE MILLS, WI

Website: <http://www.ci.lake-mills.wi.us>

Service Consumed

Annual Unlinked Trips (UPT) 4,833

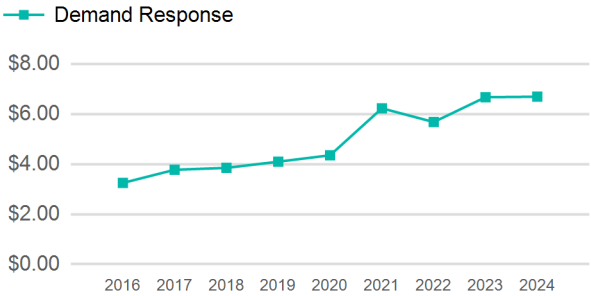
Assets

Revenue Vehicles 3  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 19,604  
Annual Vehicle Revenue Hours (VRH) 3,664  
Vehicles Operated in Maximum Service (VOMS) 2

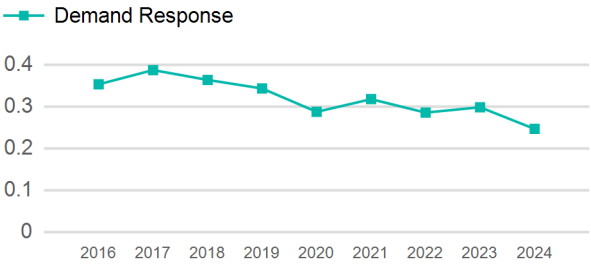
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 4,833                           | 0                      | 2                             | 19,604                       | 3,664                        |
| Total           | 4,833                           | 0                      | 2                             | 19,604                       | 3,664                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$6.69             | \$35.79    | 0.2                   | 1.3         | \$27.14    |
| Total           | \$6.69             | \$35.79    | 0.2                   | 1.3         | \$27.14    |

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2024 Funding Breakdown

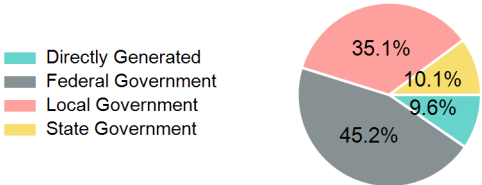
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$131,147          | \$12,532      |
| Total           | \$131,147          | \$12,532      |

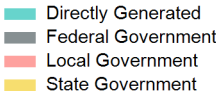
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$12,532  |
| Federal Government             | \$59,307  |
| Local Government               | \$46,033  |
| State Government               | \$13,274  |
| Total Operating Funds Expended | \$131,146 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.7                        |