

2024 Annual Agency Profile - Pickaway Area Rural Transit (NTD ID 50434)

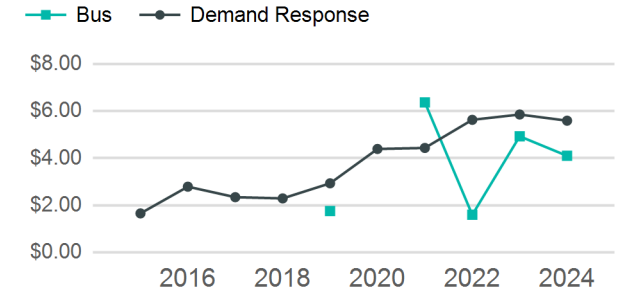
Mailing Address: 469 E OHIO ST
CIRCLEVILLE, OH

Website: <https://www.picca.info/transportation-1>

Service Consumed

Annual Unlinked Trips (UPT) 18,997

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities

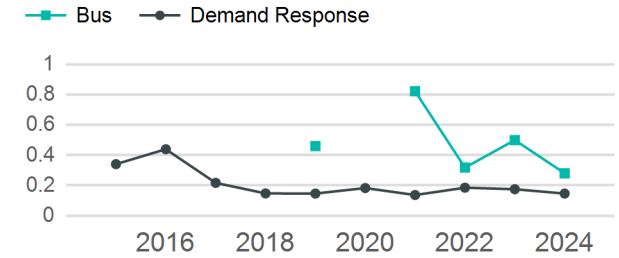
Service Supplied

Annual Vehicle Revenue Miles (VRM) 110,366
Annual Vehicle Revenue Hours (VRH) 6,547
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,929	2	0	21,146	1,800
Demand Response	13,068	9	0	89,220	4,747
Total	18,997	11	0	110,366	6,547

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.10	\$48.16	0.3	3.3	\$14.62
Demand Response	\$5.59	\$105.08	0.1	2.8	\$38.17
Total	\$5.31	\$89.43	0.2	2.9	\$30.82

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2024 Funding Breakdown

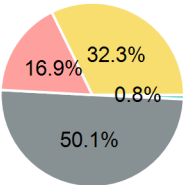
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

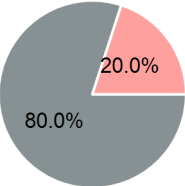
Mode	Operating Expenses	Fare Revenues
Bus	\$86,685	\$0
Demand Response	\$498,832	\$4,456
Total	\$585,517	\$4,456

Directly Generated	\$4,456
Federal Government	\$293,308
Local Government	\$98,728
State Government	\$189,025
Total Operating Funds Expended	\$585,517



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$200,502
Local Government	\$50,126
State Government	\$0
Total Capital Funds Expended	\$250,628

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	5.1