

2024 Annual Agency Profile - County of Kenosha (NTD ID 50432)

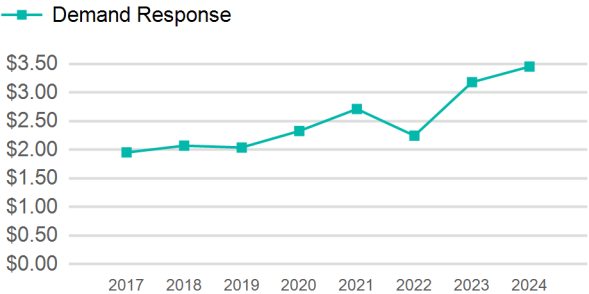
Mailing Address: 8600 SHERIDAN RD STE 500
KENOSHA, WI

Website: <https://www.kenoshacounty.org/579/LINK-Western-Kenosha-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 6,190

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

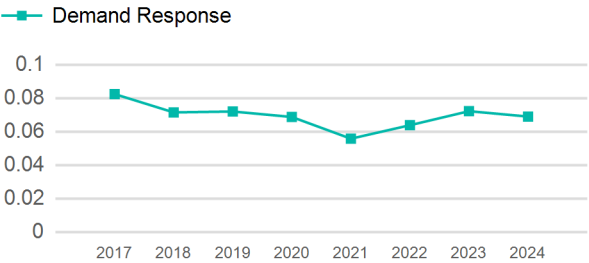
Revenue Vehicles 7
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 89,686
Annual Vehicle Revenue Hours (VRH) 6,222
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,190	0	4	89,686	6,222
Total	6,190	0	4	89,686	6,222

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.45	\$49.77	0.1	1.0	\$50.02
Total	\$3.45	\$49.77	0.1	1.0	\$50.02

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2024 Funding Breakdown

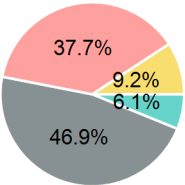
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

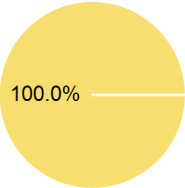
Mode	Operating Expenses	Fare Revenues
Demand Response	\$309,650	\$18,988
Total	\$309,650	\$18,988

Directly Generated	\$18,988
Federal Government	\$145,331
Local Government	\$116,780
State Government	\$28,551
Total Operating Funds Expended	\$309,650



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$155,071
Total Capital Funds Expended	\$155,071

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0