

2024 Annual Agency Profile - Fosston, City of (NTD ID 50430)

Mailing Address: 220 1ST ST E
FOSSTON, MN

Website: <http://www.fosston.com>

Service Consumed

Annual Unlinked Trips (UPT) 12,919

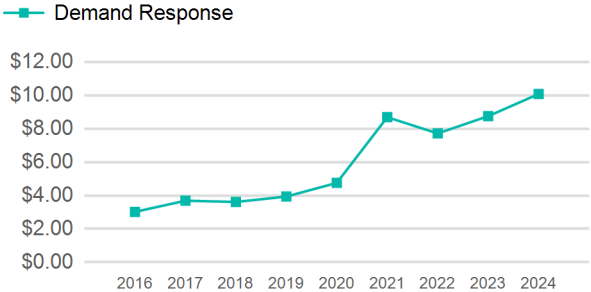
Assets

Revenue Vehicles 2
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,097
Annual Vehicle Revenue Hours (VRH) 2,196
Vehicles Operated in Maximum Service (VOMS) 1

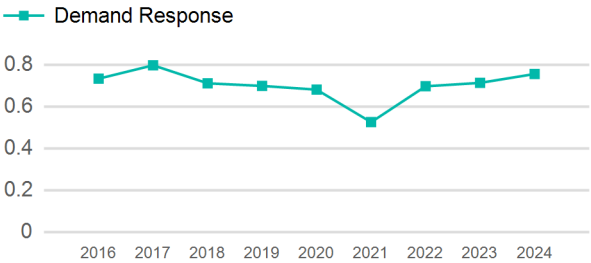
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,919	1	0	17,097	2,196
Total	12,919	1	0	17,097	2,196

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.08	\$78.46	0.8	5.9	\$13.34
Total	\$10.08	\$78.46	0.8	5.9	\$13.34

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2024 Funding Breakdown

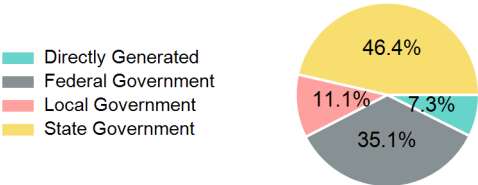
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$172,294	\$12,643
Total	\$172,294	\$12,643

Directly Generated	\$12,643
Federal Government	\$60,536
Local Government	\$19,129
State Government	\$79,986
Total Operating Funds Expended	\$172,294



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0