

2024 Annual Agency Profile - Chillicothe Transit System (NTD ID 50429)

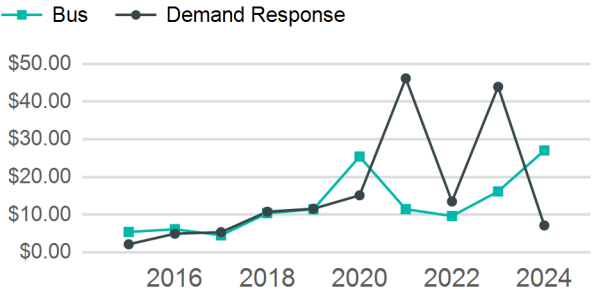
Mailing Address: 20 E 2ND ST
CHILLICOTHE, OH

Website: https://www.chillicothe.com/departments/transit_department/index.php

Service Consumed

Annual Unlinked Trips (UPT) 129,928

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 47
Service Vehicles
Facilities 1

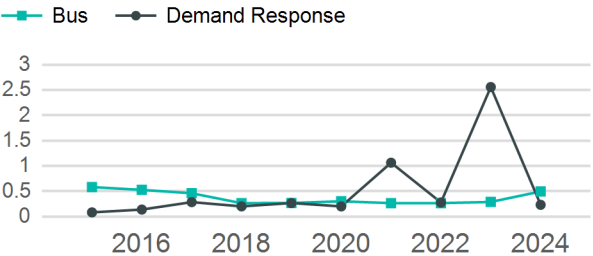
Service Supplied

Annual Vehicle Revenue Miles (VRM) 421,367
Annual Vehicle Revenue Hours (VRH) 27,142
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	60,151	4	0	121,352	10,074
Demand Response	69,777	12	0	300,015	17,068
Total	129,928	16	0	421,367	27,142

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$27.04	\$325.77	0.5	6.0	\$54.56
Demand Response	\$7.16	\$125.90	0.2	4.1	\$30.80
Total	\$12.89	\$200.09	0.3	4.8	\$41.80

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2024 Funding Breakdown

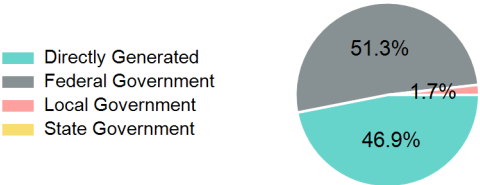
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,281,813	\$0
Demand Response	\$2,148,923	\$0
Total	\$5,430,736	\$0

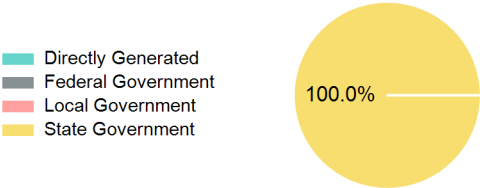
Directly Generated	\$2,549,036
Federal Government	\$2,786,750
Local Government	\$94,950
State Government	\$0
Total Operating Funds Expended	\$5,430,736



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$12,647
Total Capital Funds Expended	\$12,647



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	5.4