

2024 Annual Agency Profile - Marquette County Transit Authority (NTD ID 50427)

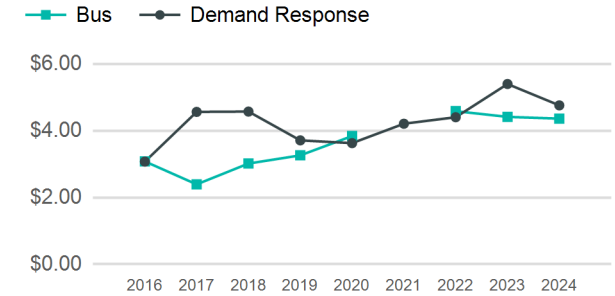
Mailing Address: 1325 Commerce Drive
Marquette, MI

Website: <http://www.marq-tran.com>

Service Consumed

Annual Unlinked Trips (UPT) 216,181

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	54
Service Vehicles	4
Facilities	3

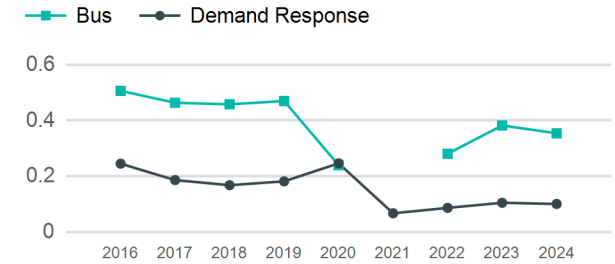
Service Supplied

Annual Vehicle Revenue Miles (VRM)	859,363
Annual Vehicle Revenue Hours (VRH)	43,797
Vehicles Operated in Maximum Service (VOMS)	30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	181,111	12	0	511,379	24,915
Demand Response	35,070	18	0	347,984	18,882
Total	216,181	30	0	859,363	43,797

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.36	\$89.52	0.4	7.3	\$12.31
Demand Response	\$4.76	\$87.69	0.1	1.9	\$47.21
Total	\$4.52	\$88.73	0.3	4.9	\$17.98

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2024 Funding Breakdown

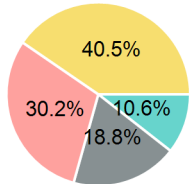
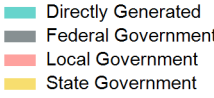
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,230,280	\$98,108
Demand Response	\$1,655,798	\$51,695
Total	\$3,886,078	\$149,803

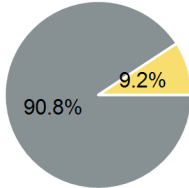
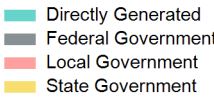
Sources of Operating Funds Expended

Directly Generated	\$410,532
Federal Government	\$729,784
Local Government	\$1,173,719
State Government	\$1,572,043
Total Operating Funds Expended	\$3,886,078

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$253,530
Local Government	\$0
State Government	\$25,741
Total Capital Funds Expended	\$279,271

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	5.2