

2024 Annual Agency Profile - Morgan County Transit (NTD ID 50421)

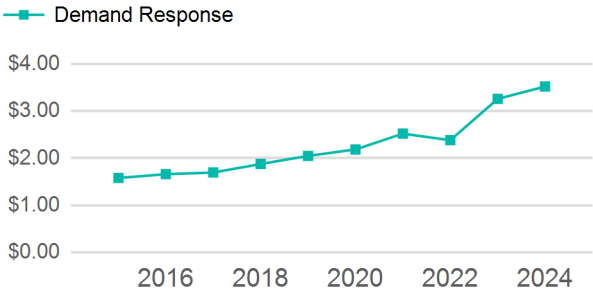
Mailing Address: 155 E MAIN ST RM 216
MCCONNELSVILLE, OH

Website: <http://www.mocopublictransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 18,409

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

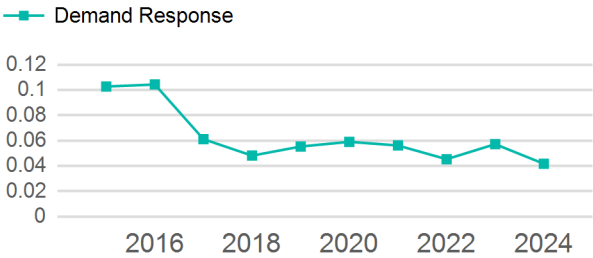
Revenue Vehicles 26
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 441,578
Annual Vehicle Revenue Hours (VRH) 21,083
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,409	25	0	441,578	21,083
Total	18,409	25	0	441,578	21,083

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.52	\$73.72	0.0	0.9	\$84.42
Total	\$3.52	\$73.72	0.0	0.9	\$84.42

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2024 Funding Breakdown

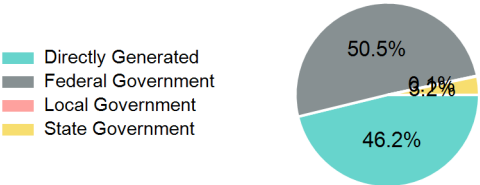
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,554,141	\$39,846
Total	\$1,554,141	\$39,846

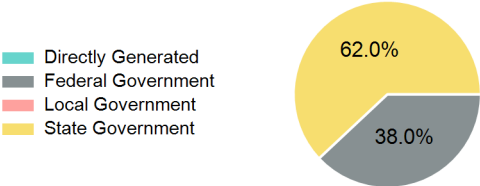
Directly Generated	\$718,172
Federal Government	\$784,326
Local Government	\$1,643
State Government	\$50,000
Total Operating Funds Expended	\$1,554,141



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$84,147
Local Government	\$0
State Government	\$137,223
Total Capital Funds Expended	\$221,370



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.7