

2024 Annual Agency Profile - Mecosta Osceola Transit Authority (NTD ID 50416)

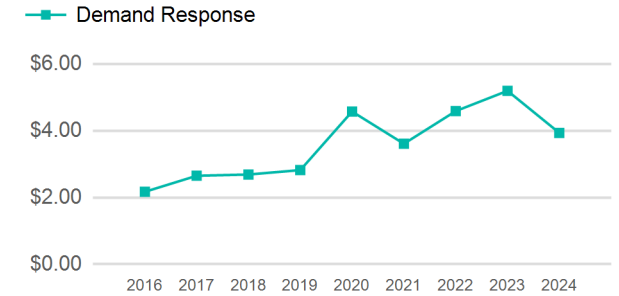
Mailing Address: 18710 16 MILE RD
BIG RAPIDS, MI

Website: <http://www.motaonline.net>

Service Consumed

Annual Unlinked Trips (UPT) 29,380

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 3
Facilities 1

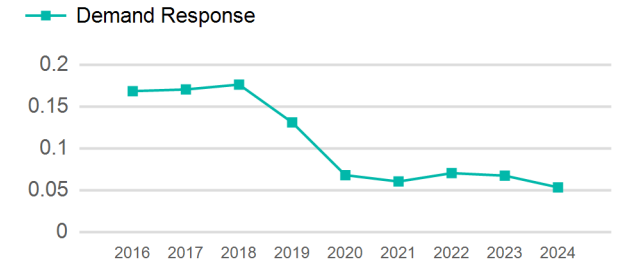
Service Supplied

Annual Vehicle Revenue Miles (VRM) 549,742
Annual Vehicle Revenue Hours (VRH) 28,876
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,380	18	0	549,742	28,876
Total	29,380	18	0	549,742	28,876

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$74.90	0.1	1.0	\$73.62
Total	\$3.93	\$74.90	0.1	1.0	\$73.62

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2024 Funding Breakdown

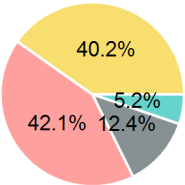
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,162,835	\$63,660
Total	\$2,162,835	\$63,660

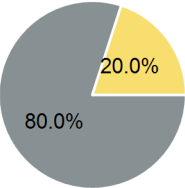
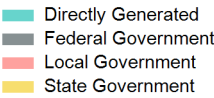
Sources of Operating Funds Expended

Directly Generated	\$113,041
Federal Government	\$269,046
Local Government	\$910,385
State Government	\$870,363
Total Operating Funds Expended	\$2,162,835

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$179,735
Local Government	\$0
State Government	\$44,934
Total Capital Funds Expended	\$224,669

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3