

# 2024 Annual Agency Profile - West Central Mass Transit District (NTD ID 50414)

**Mailing Address:** 1120 W WALNUT ST  
JACKSONVILLE, IL

**Website:** www.wcmtd.org

## Service Consumed

**Annual Unlinked Trips (UPT)** 90,200

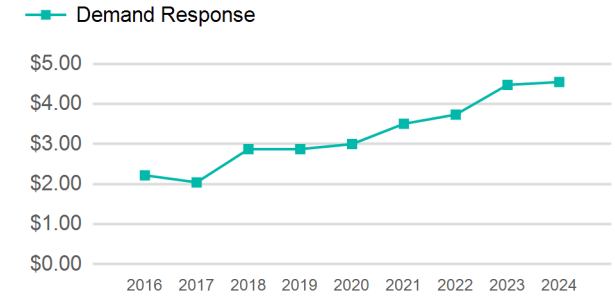
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 551,042

**Annual Vehicle Revenue Hours (VRH)** 37,248

**Vehicles Operated in Maximum Service (VOMS)** 25

## Operating Expenses per Vehicle Revenue Mile



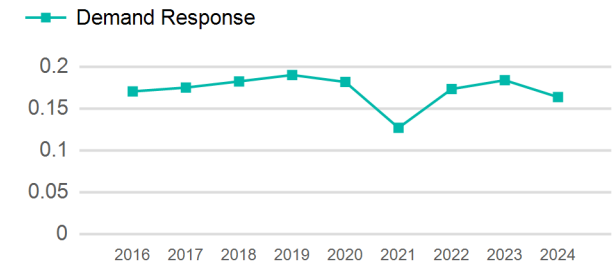
## Assets

**Revenue Vehicles** 45  
**Service Vehicles**  
**Facilities** 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90,200	25	0	551,042	37,248
<b>Total</b>	<b>90,200</b>	<b>25</b>	<b>0</b>	<b>551,042</b>	<b>37,248</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.55	\$67.25	0.2	2.4	\$27.77
<b>Total</b>	<b>\$4.55</b>	<b>\$67.25</b>	<b>0.2</b>	<b>2.4</b>	<b>\$27.77</b>

# 2024 Annual Agency Profile - West Central Mass Transit District (NTD ID 50414)

## 2024 Funding Breakdown

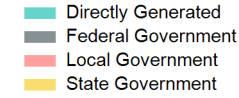
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,504,897	\$254,479
<b>Total</b>	<b>\$2,504,897</b>	<b>\$254,479</b>

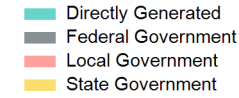
### Sources of Operating Funds Expended

Directly Generated	\$260,292
Federal Government	\$333,163
Local Government	\$62,105
State Government	\$1,849,337
<b>Total Operating Funds Expended</b>	<b>\$2,504,897</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.6