

2024 Annual Agency Profile - Bay Area Transportation Authority (NTD ID 50413)

Mailing Address: 1340 HAMMOND RD W
TRAVERSE CITY, MI

Website: <http://www.bata.net>

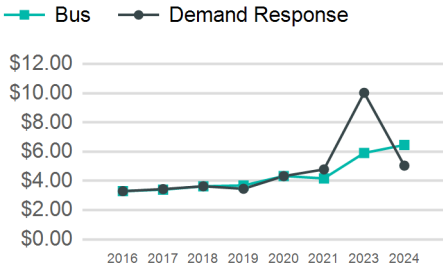
Geographic Coverage

Primary Urbanized Area	Traverse City--Garfield, MI
Square Miles	52
Population	56,890
Other Areas Served:	Michigan Non-UZA
Service Area Population	117,539
Service Area Sq. Miles	813

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,636,386
Annual Unlinked Trips (UPT)	384,510
Average Weekday UPT	1,277
Average Saturday UPT	663
Average Sunday UPT	357

Operating Expenses per Vehicle Revenue Mile



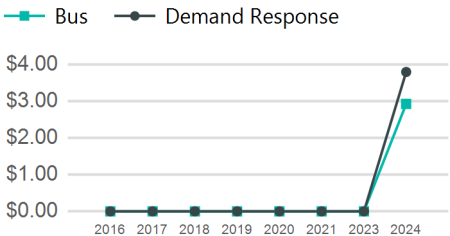
Assets

Revenue Vehicles	75
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,040,059
Annual Vehicle/Passenger Car Revenue Hours (VRH)	113,122
Vehicles Operated in Maximum Service (VOMS)	51
Vehicles Available for Maximum Service (VAMS)	75

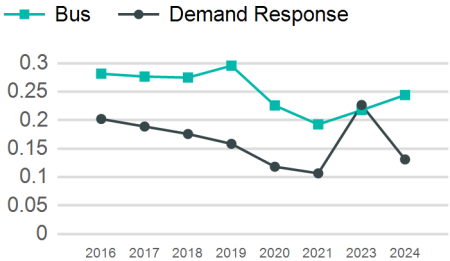
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	24	0	1,341,866	131,787	1,004,830	45,671	0.00
Bus	27	0	2,294,520	252,723	1,035,229	67,451	0.00
Total	51	0	3,636,386	384,510	2,040,059	113,122	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

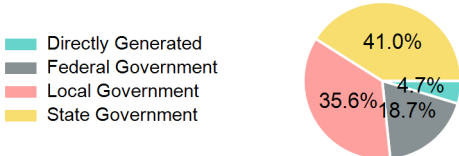
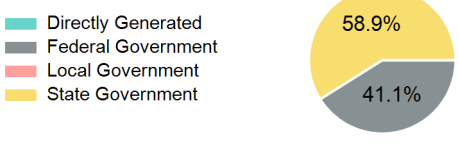
Mode	OE per VRM	OE per VRH
Demand Response	\$5.08	\$111.68
Bus	\$6.49	\$99.67
Total	\$5.80	\$104.52

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.1	2.9	\$3.80	\$38.70
0.2	3.7	\$2.93	\$26.60
0.2	3.4	\$3.25	\$30.75

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$8,978,239	75.9%	Directly Generated	\$553,249			
Materials and Supplies	\$1,139,349	9.6%	Federal Government	\$2,212,256			
Purchased Transportation	\$0	0.0%	Local Government	\$4,217,116			
Other Operating Expenses	\$1,705,741	14.4%	State Government	\$4,859,296			
Total Operating Expenses	\$11,823,329	100.0%	Total Operating Funds Expended	\$11,841,917	Capital Funding Sources		
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$5,624,030			
			Local Government	\$0			
			State Government	\$8,067,464			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,241,592</i>		Total Capital Funds Expended	\$13,691,494			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$5,100,671	\$653,158	\$995,744	\$0	\$0	\$0	
Bus	\$6,722,658	\$348,112	\$1,455,001	\$453,250	\$10,787,499	\$0	
Total	\$11,823,329	\$1,001,270	\$2,450,745	\$453,250	\$10,787,499	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	24	28	16.7%	6.6
			Bus	27	47	74.1%	6.3