

2024 Annual Agency Profile - City of Freeport (NTD ID 50412)

Mailing Address: 314 W STEPHENSON ST
FREEPORT, IL

Website: www.pretzelcitytransit.com

Service Consumed

Annual Unlinked Trips (UPT) 49,884

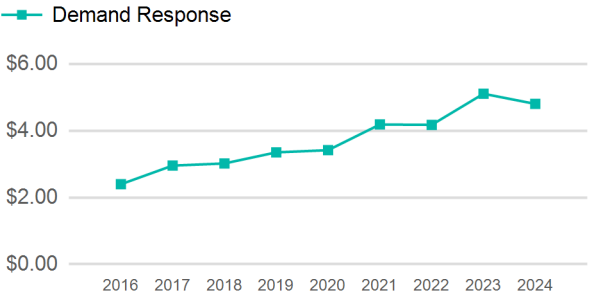
Assets

Revenue Vehicles 14
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 247,887
Annual Vehicle Revenue Hours (VRH) 14,616
Vehicles Operated in Maximum Service (VOMS) 11

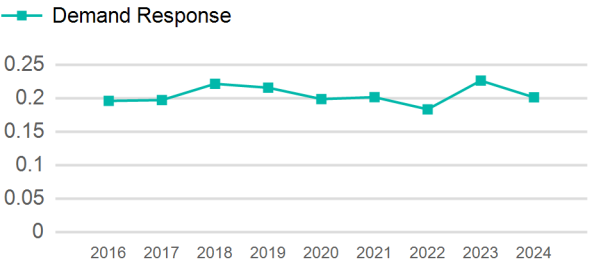
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49,884	11	0	247,887	14,616
Total	49,884	11	0	247,887	14,616

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.80	\$81.44	0.2	3.4	\$23.86
Total	\$4.80	\$81.44	0.2	3.4	\$23.86

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2024 Funding Breakdown

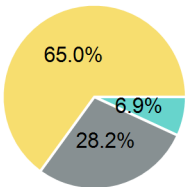
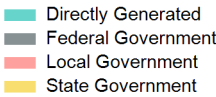
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,190,385	\$81,645
Total	\$1,190,385	\$81,645

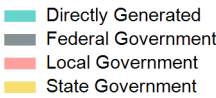
Directly Generated	\$81,645
Federal Government	\$335,517
Local Government	\$0
State Government	\$773,223
Total Operating Funds Expended	\$1,190,385



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4