# 2024 Annual Agency Profile - Hancock, City of (NTD ID 50408)

399 QUINCY ST Website: http://www.cityofhancock.com/info-transit.php **Mailing Address:** 

HANCOCK, MI

Se	ervi	ce C	cons	sum	ed

**Annual Unlinked Trips (UPT)** 

21,468

# Operating Expenses per Vehicle Revenue Mile

Assets	Service Supplied	
6	Annual Vehicle Revenue Miles (VRM)	70,925

**Revenue Vehicles Service Vehicles Annual Vehicle Revenue Hours (VRH)** 6,112 **Vehicles Operated in Maximum Service (VOMS) Facilities** 5

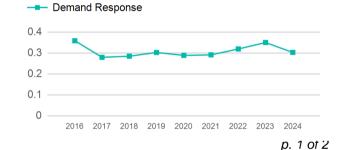
<b>─</b> Der	nand F	Respo	nse							
\$6.00 —									-	_
\$4.00 —	_		_	~						
\$2.00 —										
\$0.00 —	2016	2017	2018	2019	2020	2021	2022	2023	2024	

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,468	5	0	70,925	6,112
Total	21,468	5	0	70,925	6,112

Metrics	Service E	Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.20	\$60.35	0.3	3.5	\$17.18	
Total	\$5.20	\$60.35	0.3	3.5	\$17.18	

#### Unlinked Passenger Trip per Vehicle Revenue Mile



## 2024 Annual Agency Profile - Hancock, City of (NTD ID 50408)

## 2024 Funding Breakdown

Summary of Operating Expenses (C	JE	)
----------------------------------	----	---

#### **Sources of Operating Funds Expended**

\$148,643
\$91,720
\$66,392
\$62,092

### **Capital Funding Sources**

**Operating Funding Sources** 

Directly Generated Federal Government Local Government

Directly Generated Federal Government

Local Government

State Government

State Government

40.3%

18.0%

16.8%



#### **Sources of Capital Funds Expended**

Local Government State Government	\$0 \$0
Capital Funds Expended	\$0 <b>\$0</b>

**Total Capital Funds Expended** 

**Funds Expended** 

## **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	5.5

p. 2 of 2