

2024 Annual Agency Profile - City of Bedford (NTD ID 50407)

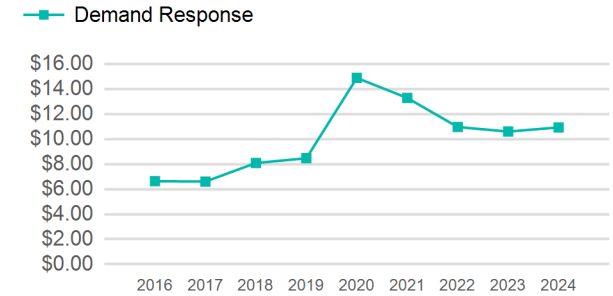
Mailing Address: 1102 16TH ST
BEDFORD, IN

Website: <https://www.bedford.in.us/DeptMain.aspx?DID=9>

Service Consumed

Annual Unlinked Trips (UPT) 25,953

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

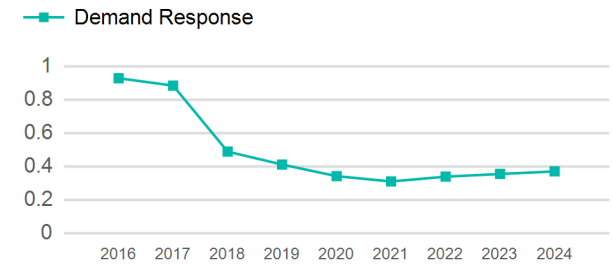
Service Supplied

Annual Vehicle Revenue Miles (VRM) 70,085
Annual Vehicle Revenue Hours (VRH) 6,931
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,953	5	0	70,085	6,931
Total	25,953	5	0	70,085	6,931

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.93	\$110.50	0.4	3.7	\$29.51
Total	\$10.93	\$110.50	0.4	3.7	\$29.51

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2024 Funding Breakdown

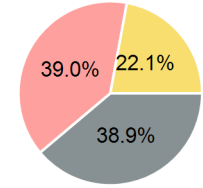
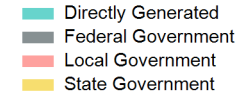
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$765,876	\$0
Total	\$765,876	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$297,705
Local Government	\$298,923
State Government	\$169,248
Total Operating Funds Expended	\$765,876

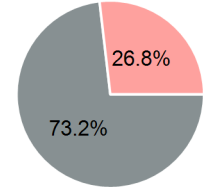
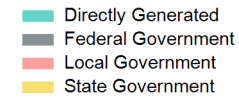
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$291,021
Local Government	\$106,767
State Government	\$0
Total Capital Funds Expended	\$397,788

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1