

2024 Annual Agency Profile - Lancaster Public Transit System (NTD ID 50406)

Mailing Address: 121 E CHESTNUT ST # 200
LANCASTER, OH

Website: <http://www.ci.lancaster.oh.us/242/Transit>

Geographic Coverage

Primary Urbanized/Rural Area Columbus, OH
Service Area Population 167,762
Service Area Sq. Miles 504
Other Areas Served: Ohio Non-UZA

Assets

Revenue Vehicles 42
Service Vehicles 3
Facilities

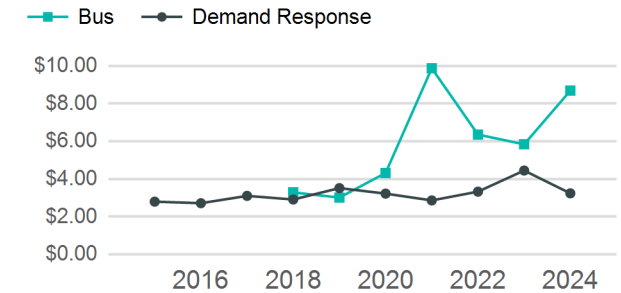
Service Consumed

Annual Unlinked Trips (UPT) 213,372

Service Supplied

Annual Vehicle Revenue Miles (VRM) 416,785
Annual Vehicle Revenue Hours (VRH) 32,092
Vehicles Operated in Maximum Service (VOMS) 16

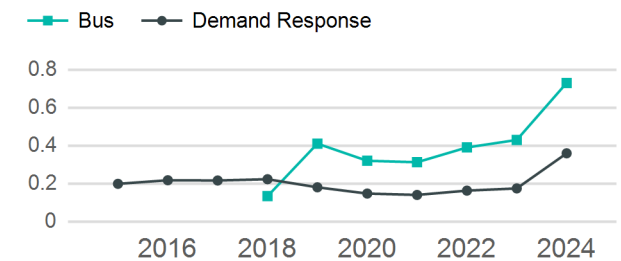
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	125,128	6	0	171,371	16,733
Demand Response	88,244	10	0	245,414	15,359
Total	213,372	16	0	416,785	32,092

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.68	\$88.95	0.7	7.5	\$11.89
Demand Response	\$3.24	\$51.79	0.4	5.7	\$9.01
Total	\$5.48	\$71.16	0.5	6.6	\$10.70

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2024 Funding Breakdown

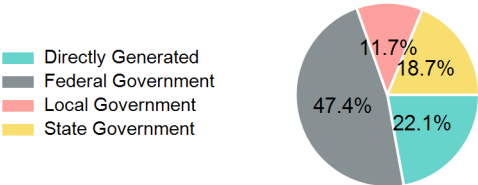
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,488,348	\$86,437
Demand Response	\$795,405	\$115,552
Total	\$2,283,753	\$201,989

Directly Generated	\$505,334
Federal Government	\$1,083,520
Local Government	\$266,710
State Government	\$428,189
Total Operating Funds Expended	\$2,283,753



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.3