

2024 Annual Agency Profile - City of Wisconsin Rapids (NTD ID 50405)

Mailing Address: 444 W GRAND AVE
WISCONSIN RAPIDS, WI

Website: <https://www.wirapids.org/running-inc.html>

Service Consumed

Annual Unlinked Trips (UPT) 80,301

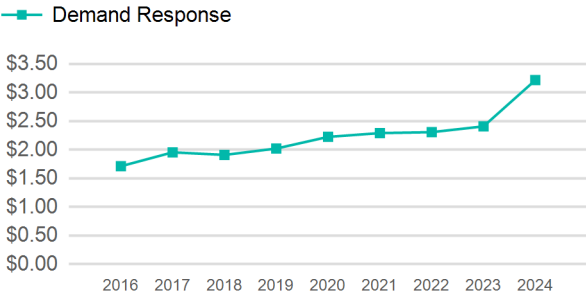
Assets

Revenue Vehicles 17
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 398,521
Annual Vehicle Revenue Hours (VRH) 40,114
Vehicles Operated in Maximum Service (VOMS) 11

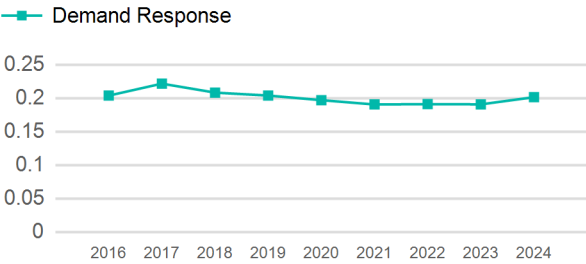
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80,301	0	11	398,521	40,114
Total	80,301	0	11	398,521	40,114

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$31.95	0.2	2.0	\$15.96
Total	\$3.22	\$31.95	0.2	2.0	\$15.96

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2024 Funding Breakdown

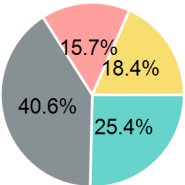
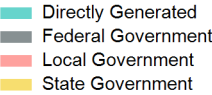
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,281,725	\$325,337
Total	\$1,281,725	\$325,337

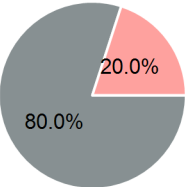
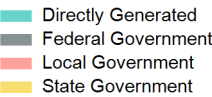
Directly Generated	\$325,337
Federal Government	\$520,053
Local Government	\$201,015
State Government	\$235,320
Total Operating Funds Expended	\$1,281,725



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$38,396
Local Government	\$9,599
State Government	\$0
Total Capital Funds Expended	\$47,995



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	1.6