

2024 Annual Agency Profile - Wells County Council on Aging (NTD ID 50403)

Mailing Address: 102 W MARKET ST
BLUFFTON, IN

Website: <https://councilonaginginc.com/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 34,197

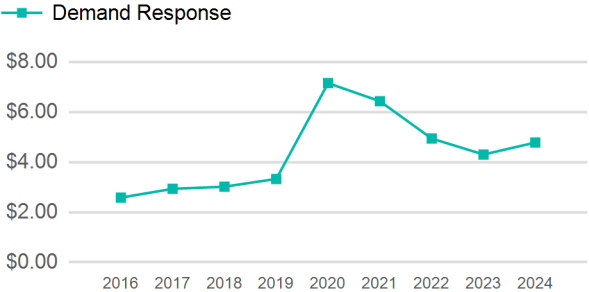
Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 179,609
Annual Vehicle Revenue Hours (VRH) 13,820
Vehicles Operated in Maximum Service (VOMS) 9

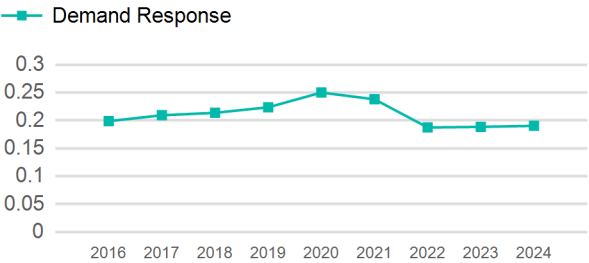
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,197	9	0	179,609	13,820
Total	34,197	9	0	179,609	13,820

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.78	\$62.13	0.2	2.5	\$25.11
Total	\$4.78	\$62.13	0.2	2.5	\$25.11

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2024 Funding Breakdown

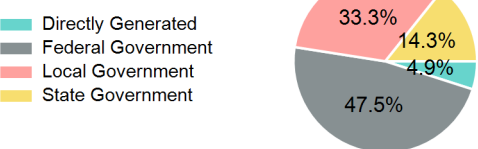
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$858,568	\$36,431
Total	\$858,568	\$36,431

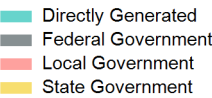
Directly Generated	\$42,408
Federal Government	\$408,079
Local Government	\$285,711
State Government	\$122,370
Total Operating Funds Expended	\$858,568



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$661,128
Local Government	\$190,584
State Government	\$0
Total Capital Funds Expended	\$851,712



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.7