

2024 Annual Agency Profile - Bay Area Rural Transit Commission (NTD ID 50401)

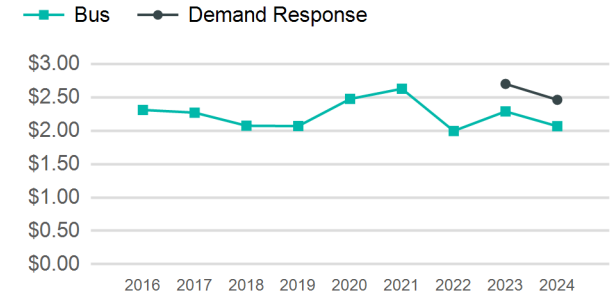
Mailing Address: 2216 6TH ST E
ASHLAND, WI

Website: <http://www.bartbus.com>

Service Consumed

Annual Unlinked Trips (UPT) 133,719

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	28
Service Vehicles	1
Facilities	2

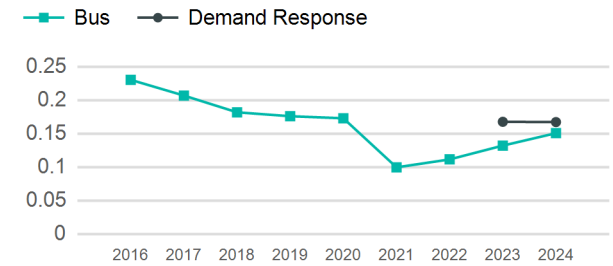
Service Supplied

Annual Vehicle Revenue Miles (VRM)	856,874
Annual Vehicle Revenue Hours (VRH)	46,109
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	87,712	11	0	581,940	28,900
Demand Response	46,007	6	0	274,934	17,209
Total	133,719	17	0	856,874	46,109

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.07	\$41.62	0.2	3.0	\$13.71
Demand Response	\$2.46	\$39.33	0.2	2.7	\$14.71
Total	\$2.19	\$40.76	0.2	2.9	\$14.06

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2024 Funding Breakdown

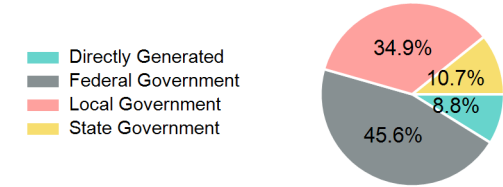
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,202,675	\$99,053
Demand Response	\$676,897	\$66,689
Total	\$1,879,572	\$165,742

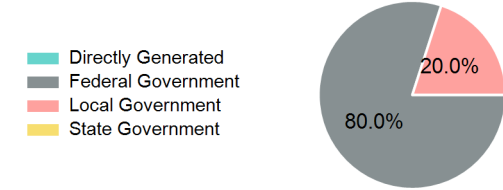
Sources of Operating Funds Expended

Directly Generated	\$165,742
Federal Government	\$856,915
Local Government	\$655,140
State Government	\$201,775
Total Operating Funds Expended	\$1,879,572

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,133,185
Local Government	\$533,296
State Government	\$0
Total Capital Funds Expended	\$2,666,481

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	4.6