

2024 Annual Agency Profile - City of Fort Atkinson (NTD ID 50400)

Mailing Address: 101 N MAIN ST
FORT ATKINSON, WI

Website: <https://www.fortatkinsonwi.gov/community/taxi.php>

Service Consumed

Annual Unlinked Trips (UPT) 25,186

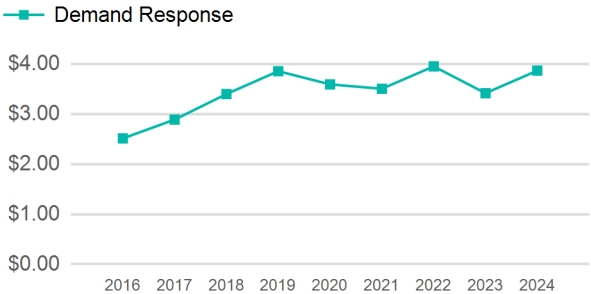
Assets

Revenue Vehicles 12
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,468
Annual Vehicle Revenue Hours (VRH) 8,468
Vehicles Operated in Maximum Service (VOMS) 7

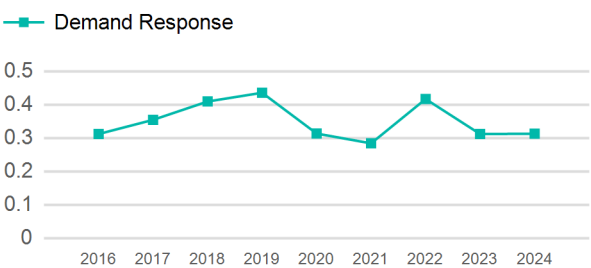
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,186	0	7	80,468	8,468
Total	25,186	0	7	80,468	8,468

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.86	\$36.73	0.3	3.0	\$12.35
Total	\$3.86	\$36.73	0.3	3.0	\$12.35

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2024 Funding Breakdown

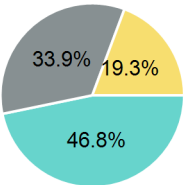
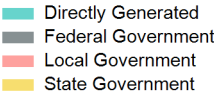
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

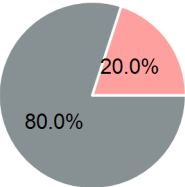
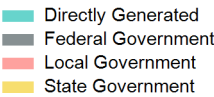
Mode	Operating Expenses	Fare Revenues
Demand Response	\$311,002	\$145,436
Total	\$311,002	\$145,436

Directly Generated	\$145,436
Federal Government	\$105,546
Local Government	\$0
State Government	\$60,020
Total Operating Funds Expended	\$311,002



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$57,810
Local Government	\$14,452
State Government	\$0
Total Capital Funds Expended	\$72,262

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.1