

2024 Annual Agency Profile - City of Jefferson (NTD ID 50396)

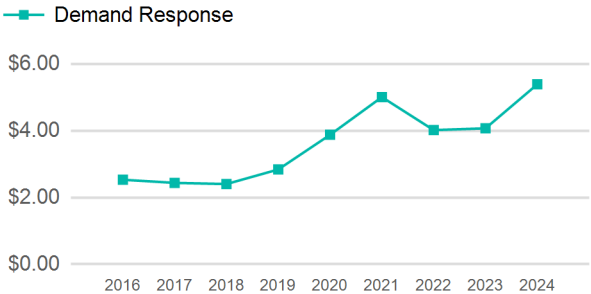
Mailing Address: 317 S MAIN ST
JEFFERSON, WI

Website: <https://jeffersonwis.com/residents/city-services/>

Service Consumed

Annual Unlinked Trips (UPT) 8,758

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles
Facilities

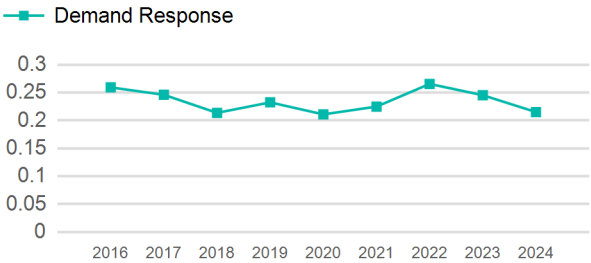
Service Supplied

Annual Vehicle Revenue Miles (VRM) 40,710
Annual Vehicle Revenue Hours (VRH) 6,519
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,758	0	2	40,710	6,519
Total	8,758	0	2	40,710	6,519

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.39	\$33.65	0.2	1.3	\$25.05
Total	\$5.39	\$33.65	0.2	1.3	\$25.05

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2024 Funding Breakdown

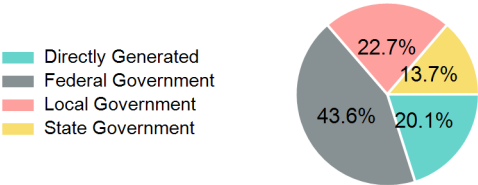
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$219,347	\$44,056
Total	\$219,347	\$44,056

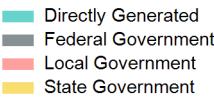
Directly Generated	\$44,056
Federal Government	\$95,537
Local Government	\$49,735
State Government	\$30,020
Total Operating Funds Expended	\$219,348



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.0