2024 Annual Agency Profile - YMCA of Vincennes (NTD ID 50392)

Mailing Address: 111 N 7TH ST STE 5 Website: https://vincennesymca.org/our-focus/vango/

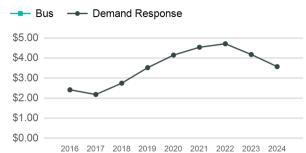
VINCENNES, IN

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Annual Unlinked Trips (UPT) 62,813

Operating Expenses per Vehicle Revenue Mile

	Assets	Service Supplied	
Revenue Vehicles	21	Annual Vehicle Revenue Miles (VRM)	390,458
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	19,365
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	15



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	0	0	0	0	0
Demand Response	62,813	15	0	390,458	19,365
Total	62,813	15	0	390,458	19,365

0.35 0.3 0.25 0.2 0.15 0.1 0.05 0 2016 2017 2018 2019 2020 2021 2022 2023 2024

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$0.00 \$3.57	\$0.00 \$72.06	0.0 0.2	0.0 3.2	\$0.00 \$22.22
Total	\$3.57	\$72.06	0.2	3.2	\$22.22

p. 1 of 2

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$0 \$1,395,484	\$0 \$40,080
Fotal	\$1,395,484	\$40,080

Sources of Operating Funds Expended

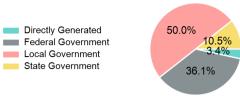
Funds Expended	4 1,2 2 2, 3 2 3
Total Operating	\$1,395,484
State Government	\$147,038
Local Government	\$697,695
Federal Government	\$503,195
Directly Generated	\$47,556

Sources of Capital Funds Expended

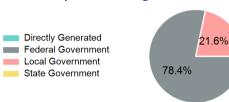
Directly Generated	\$0
Federal Government	\$187,970
Local Government	\$51,934
State Government	\$0

Total Capital Funds Expended \$239,904

Operating Funding Sources



Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	8.3

p. 2 of 2