

2024 Annual Agency Profile - Ashtabula County Transportation System (NTD ID 50390)

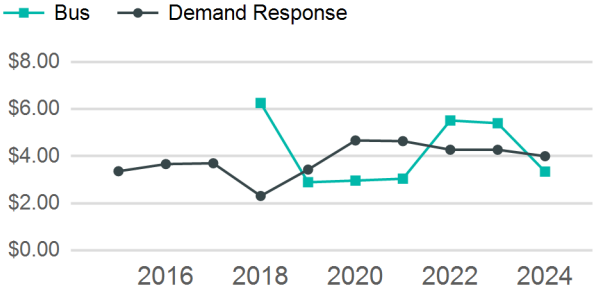
Mailing Address: 25 W JEFFERSON ST
JEFFERSON, OH

Website: <https://acdjfs.org/>

Service Consumed

Annual Unlinked Trips (UPT) 51,788

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles
Facilities

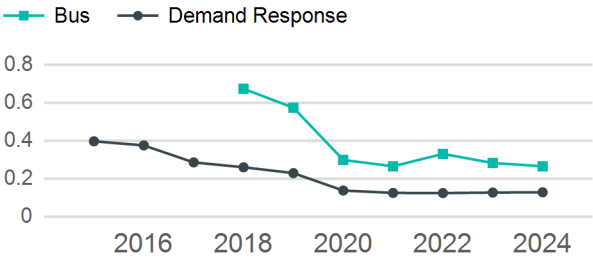
Service Supplied

Annual Vehicle Revenue Miles (VRM) 331,255
Annual Vehicle Revenue Hours (VRH) 22,696
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18,192	0	4	68,657	5,884
Demand Response	33,596	0	11	262,598	16,812
Total	51,788	0	15	331,255	22,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.34	\$39.02	0.3	3.1	\$12.62
Demand Response	\$4.00	\$62.47	0.1	2.0	\$31.26
Total	\$3.86	\$56.39	0.2	2.3	\$24.71

2024 Annual Agency Profile - Ashtabula County Transportation System (NTD ID 50390)

2024 Funding Breakdown

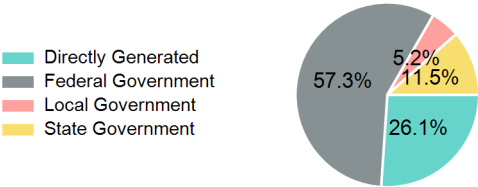
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$229,623	\$15,298
Demand Response	\$1,050,239	\$27,257
Total	\$1,279,862	\$42,555

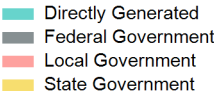
Directly Generated	\$333,692
Federal Government	\$733,263
Local Government	\$66,259
State Government	\$146,648
Total Operating Funds Expended	\$1,279,862



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	3.7