

2024 Annual Agency Profile - Orange County First Chance Center (NTD ID 50389)

Mailing Address: 986 W HOSPITAL RD
PAOLI, IN

Website: <https://firstchancecenter.com/services/orange-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 11,306

Service Supplied

Annual Vehicle Revenue Miles (VRM) 111,777

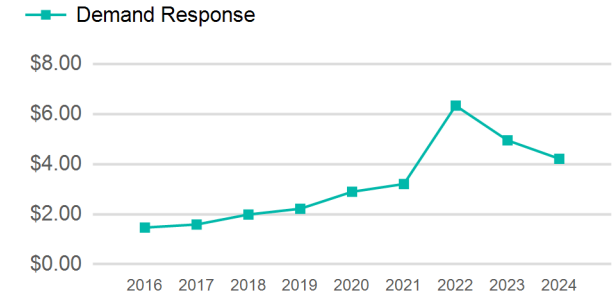
Annual Vehicle Revenue Hours (VRH) 9,758

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

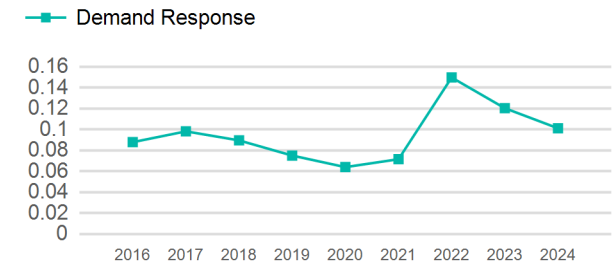
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,306	7	0	111,777	9,758
Total	11,306	7	0	111,777	9,758

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.21	\$48.24	0.1	1.2	\$41.64
Total	\$4.21	\$48.24	0.1	1.2	\$41.64

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2024 Funding Breakdown

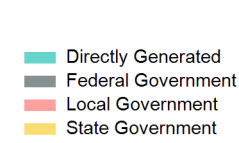
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$470,743	\$30,207
Total	\$470,743	\$30,207

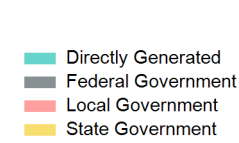
Sources of Operating Funds Expended

Directly Generated	\$32,807
Federal Government	\$218,966
Local Government	\$116,232
State Government	\$102,738
Total Operating Funds Expended	\$470,743

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$55,290
Local Government	\$13,863
State Government	\$0
Total Capital Funds Expended	\$69,153

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5