2024 Annual Agency Profile - Marion Area Transit (NTD ID 50388)

Mailing Address: 233 W CENTER ST Website: http://www.marionohio.us/transit

MARION, OH

Facilities

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Annual Unlinked Trips (UPT)

80,322

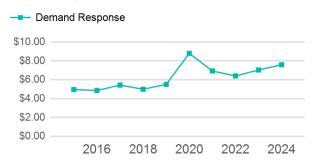
Ass	ets	Service Supplied	
Revenue Vehicles	13	Annual Vehicle Revenue Miles (VRM)	126,293
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	13,984
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

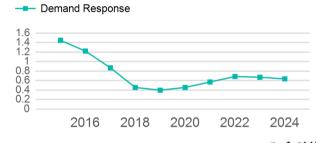
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
80,322	10	0	126,293	13,984	
80,322	10	0	126,293	13,984	
	Passenger Trips 80,322	Unlinked Passenger Trips Operated VOMS 80,322 10	Unlinked Passenger Trips 80,322 Directly Purchased Transportation VOMS 0 0	Unlinked Passenger Trips 80,322 Unlinked Operated VOMS Purchased Transportation VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles 100 126,293	Unlinked Passenger Trips Operated VOMS VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Revenue Hours 13,984

Metrics Service Efficie		Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$7.59	\$68.57	0.6	5.7	\$11.94	
Total	\$7.59	\$68.57	0.6	5.7	\$11.94	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Fare

Revenues

Summary of Operating Expenses (OE)

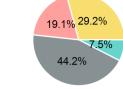
Mode

Total

Sources of Operating Funds Expended

Total Operating Funds Expended	\$958,867
Federal Government Local Government State Government	\$424,054 \$182,898 \$280,134
Directly Generated	\$71,781

Operating Funding Sources



Demand Response \$958,867 \$64,788 \$958,867 \$64,788

Operating

Expenses

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$324,602
Local Government	\$1,114
State Government	\$0

State Government

Directly Generated Federal Government

Local Government

Directly Generated Federal Government Local Government

State Government



Total Capital Funds Expended \$325,716

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9

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