

2024 Annual Agency Profile - City of Houghton (NTD ID 50386)

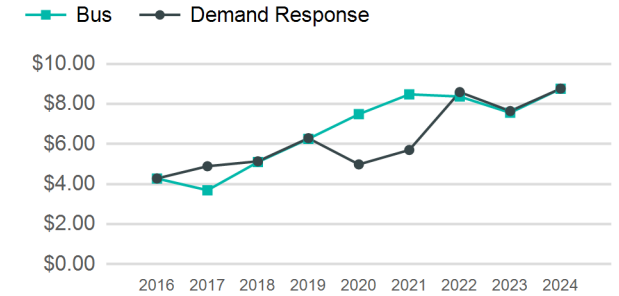
Mailing Address: 616 SHELLEN AVE
HOUGHTON, MI

Website: <https://www.cityofhoughton.com/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 63,845

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	1

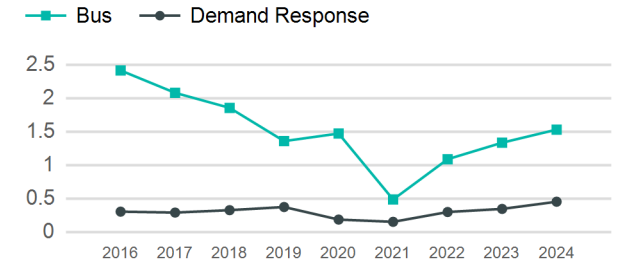
Service Supplied

Annual Vehicle Revenue Miles (VRM)	68,425
Annual Vehicle Revenue Hours (VRH)	9,178
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46,627	2	0	30,461	2,011
Demand Response	17,218	5	0	37,964	7,167
Total	63,845	7	0	68,425	9,178

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.76	\$132.69	1.5	23.2	\$5.72
Demand Response	\$8.77	\$46.44	0.5	2.4	\$19.33
Total	\$8.76	\$65.34	0.9	7.0	\$9.39

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2024 Funding Breakdown

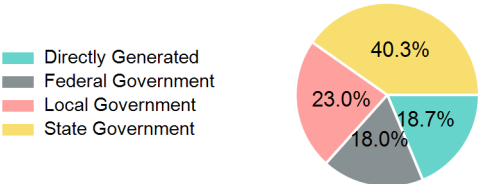
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$266,838	\$71,972
Demand Response	\$332,858	\$39,987
Total	\$599,696	\$111,959

Directly Generated	\$111,971
Federal Government	\$107,945
Local Government	\$138,107
State Government	\$241,673
Total Operating Funds Expended	\$599,696



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	4.3