# 2024 Annual Agency Profile - Hancock County (NTD ID 50385)

**Mailing Address: COURTHOUSE SQ** Website: https://www.hancockcounty-il.gov/public-transportation/ CARTHAGE, IL

		Service Consumed		
		Annual Unlinked Trips (UPT) 7,860		
Assets		Service Supplied		
Revenue Vehicles	8	Annual Vehicle Revenue Miles (VRM)	64,734	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	4,049	
Facilities		Vehicles Operated in Maximum Service (VOMS)	3	

#### **Modal Characteristics**

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
7,860	3	0	64,734	4,049
7,860	3	0	64,734	4,049
	Unlinked Passenger Trips 7,860	Unlinked Passenger Trips  7,860  Directly Operated VOMS	Unlinked Passenger Trips  7,860  Directly Operated VOMS  Transportation VOMS  7,860  3  0	Unlinked Passenger Trips  7,860  Directly Operated VOMS  Transportation VOMS  Annual Vehicle Revenue Miles  64,734

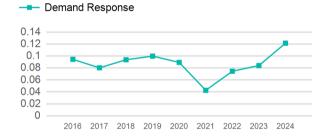
Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$4.39	\$70.14	0.1	1.9	\$36.13		
Total	\$4.39	\$70.14	0.1	1.9	\$36.13		

# Operating Expenses per Vehicle Revenue Mile -- Demand Response \$5.00 \$4.00 \$3.00 \$2.00 \$1.00

#### Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024

\$0.00



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## 2024 Annual Agency Profile - Hancock County (NTD ID 50385)

### 2024 Funding Breakdown

### **Summary of Operating Expenses (OE)**

#### **Sources of Operating Funds** Expended

Directly Generated	\$290
Federal Government	\$133,582
Local Government	\$10,683
State Government	\$139,428
Total Operating Funds Expended	\$283,983

### **Capital Funding Sources**

**Operating Funding Sources** 

49.1%

3.8% 0.1%

47.0%



### **Sources of Capital Funds Expended**

apital Funds Expended	\$0	
State Governmen	\$0	
Local Governmen	\$0	
Federal Government	\$0	
Directly Generated	\$0	
Directly Congretos	ı e	Λ

**Total Capital Funds Expended** 

#### Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government

Local Government

State Government

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	7.6

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