

2024 Annual Agency Profile - Van Buren County Board of Commissioners (NTD ID 50383)

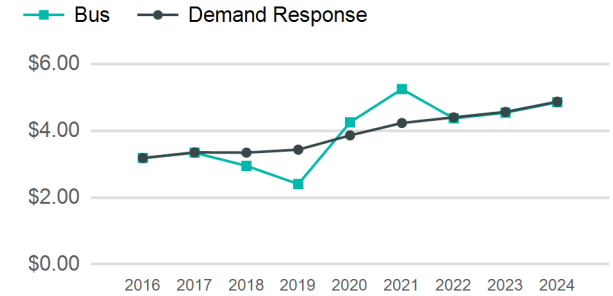
Mailing Address: 212 E MICHIGAN AVE
PAW PAW, MI

Website: <https://www.vanburencountymi.gov/551/Public-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 92,238

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	23
Service Vehicles	2
Facilities	1

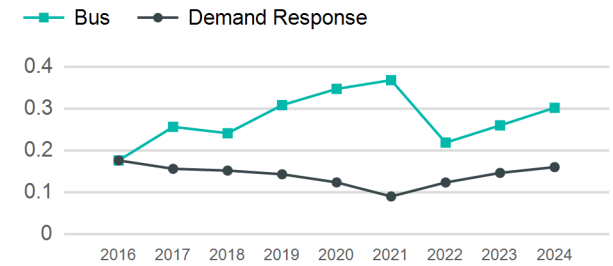
Service Supplied

Annual Vehicle Revenue Miles (VRM)	517,716
Annual Vehicle Revenue Hours (VRH)	38,149
Vehicles Operated in Maximum Service (VOMS)	23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,969	3	0	66,161	5,425
Demand Response	72,269	20	0	451,555	32,724
Total	92,238	23	0	517,716	38,149

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.85	\$59.15	0.3	3.7	\$16.07
Demand Response	\$4.87	\$67.18	0.2	2.2	\$30.42
Total	\$4.87	\$66.04	0.2	2.4	\$27.31

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2024 Funding Breakdown

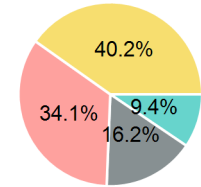
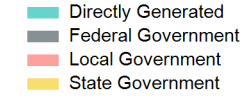
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$320,881	\$0
Demand Response	\$2,198,350	\$135,719
Total	\$2,519,231	\$135,719

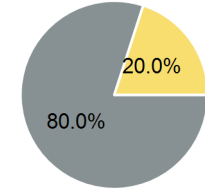
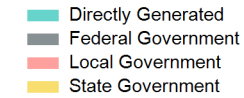
Sources of Operating Funds Expended

Directly Generated	\$238,011
Federal Government	\$407,893
Local Government	\$860,311
State Government	\$1,013,016
Total Operating Funds Expended	\$2,519,231

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$787,265
Local Government	\$0
State Government	\$196,816
Total Capital Funds Expended	\$984,081

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	3.3